Senate Bill 851/House Bill 1526

Customer Bill Impacts - Dominion Energy Virginia Customers Typical Residential Bill - 1,000 kWh /month For Years 2027-2030

Typical Monthly Bill - May 2020 with Proposed Fuel Decrease Annual Typical Bill		\$116.18 \$1,394.16
<u>Costs</u>	<u>Impact</u>	Range of Impact on Monthly Bill
1 Offshore wind - Utility Build	\uparrow	\$11 - \$12
2 16,100 MW Solar	\uparrow	\$11 - \$16
3 Regional Greenhouse Gas Initiative ("RGGI")	\uparrow	\$2.00 - \$2.50
4 Energy Storage Resources	\uparrow	\$4 - \$6
5 Biomass Unit Retirements	$\uparrow \downarrow$	\$(.20) - \$.06
6 Marine Life Impacts of Offshore Wind	\uparrow	?
7 Mandatory Renewable Portfolio Standards ("RPS")	\uparrow	?
8 RPS Deficiency Payments	\uparrow	?
9 Energy Efficiency - Performance Incentive/Margin	$\uparrow \downarrow$?
10 Energy Efficiency Programs - LGS Customers Exemption	$\uparrow \downarrow$?
11 Low Income/PIP Program	\uparrow	?
12 Administration Costs of PIP/Low Income	\uparrow	?
13 Universal Service Fee	\uparrow	?
14 Tax Revenues - Localities	\downarrow	?
Estimated Monthly Minimum Increase Estimated Annual Minimum Increase		\$27.80 \$333.60
Typical Monthly Bill 2027-2030 Typical Annual Bill 2027-2030		\$143.98 \$1,727.76