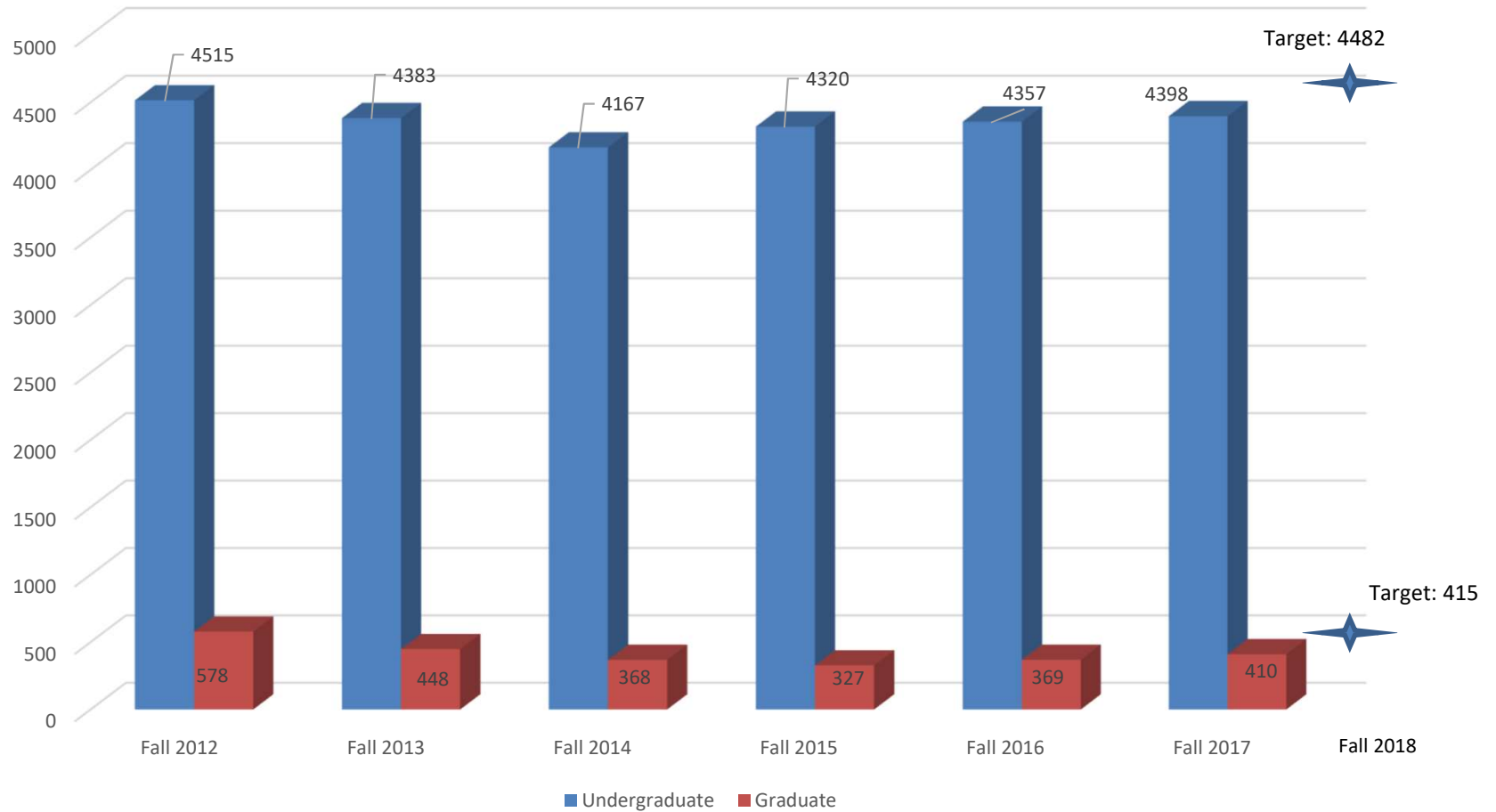


# **Institutional Effectiveness Dashboard Data**

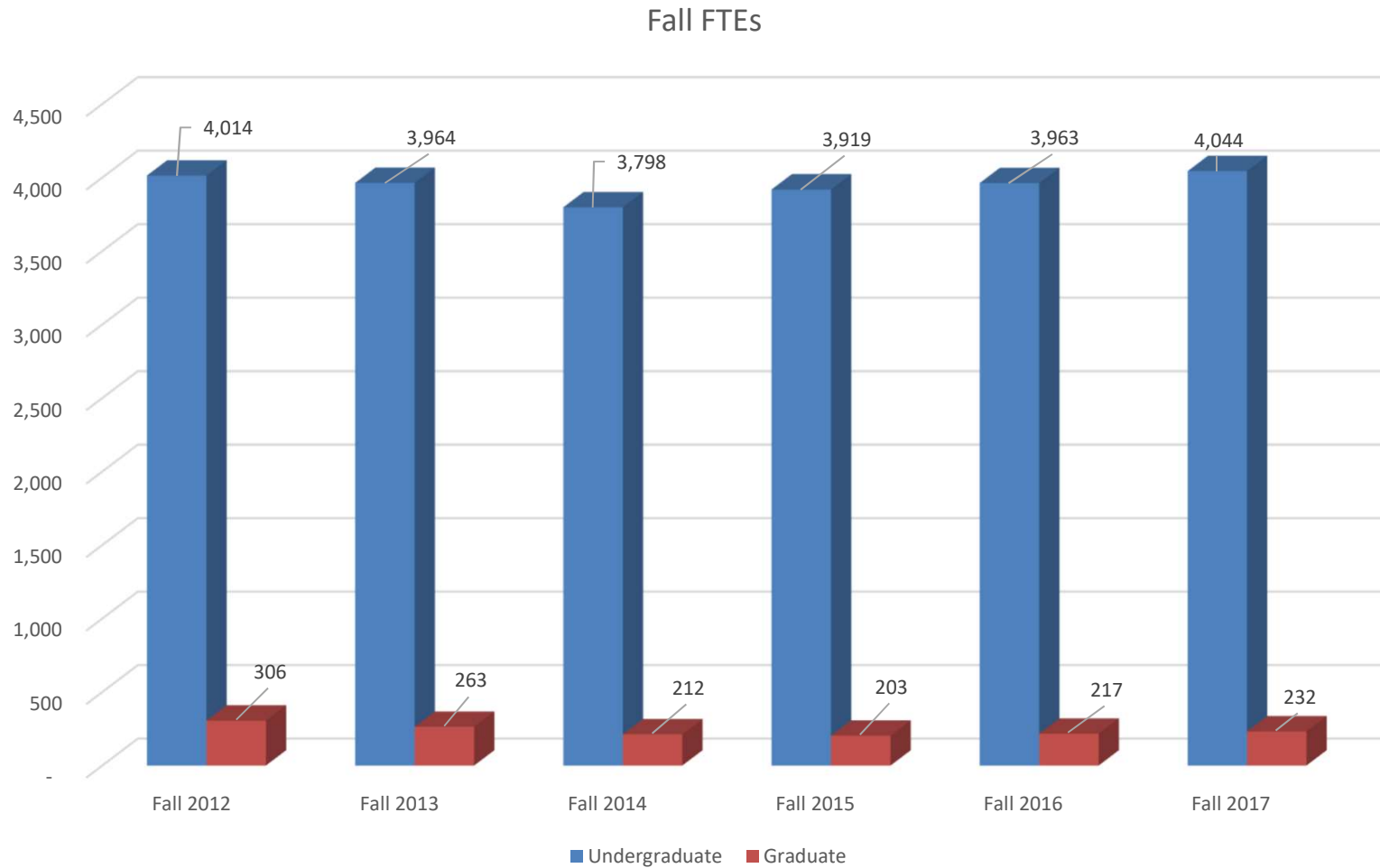
**November 2017**

## FALL HEADCOUNT



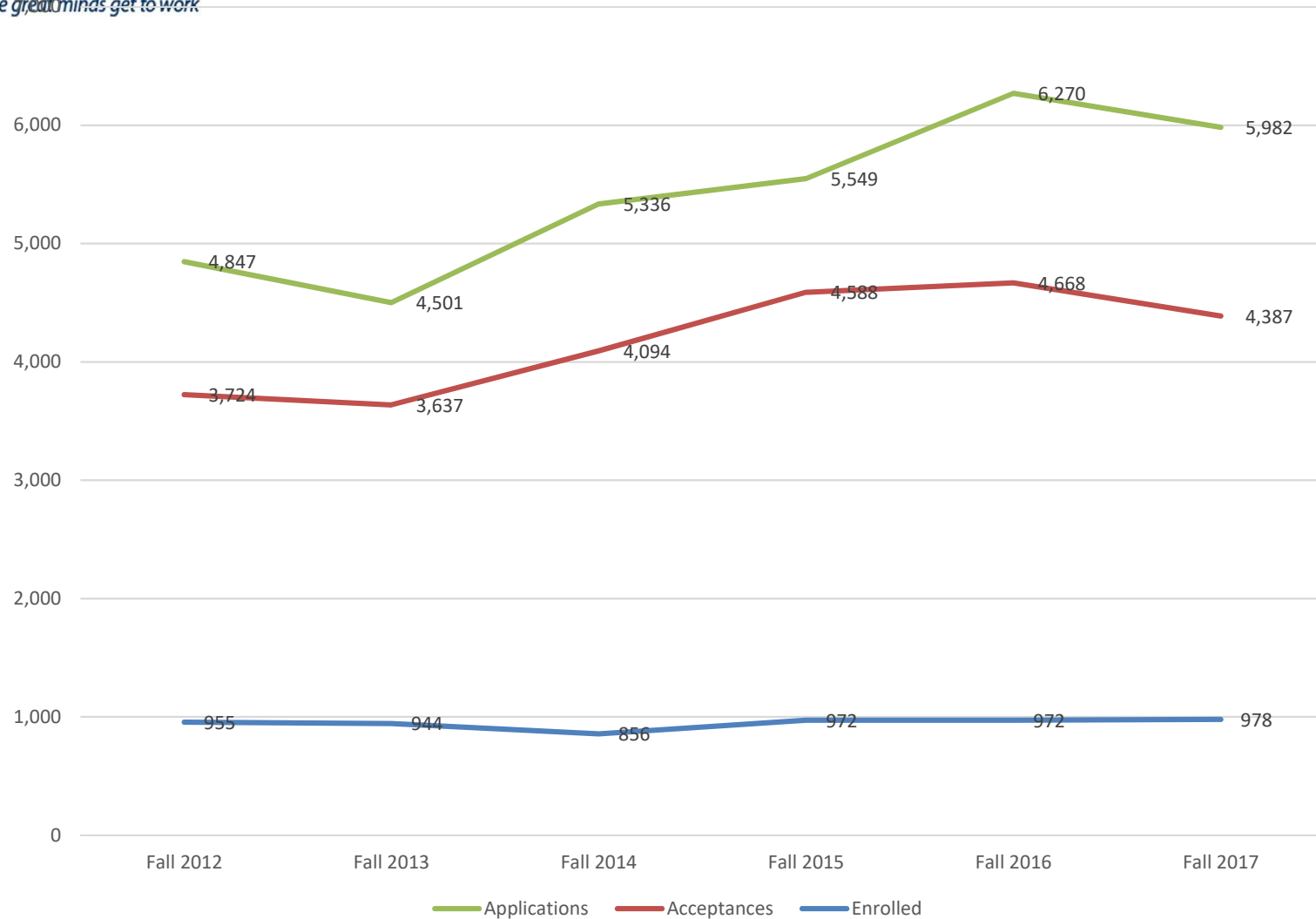
Source: SCHEV Fall Census, final

## FALL FULL-TIME EQUIVALENTS (FTE)



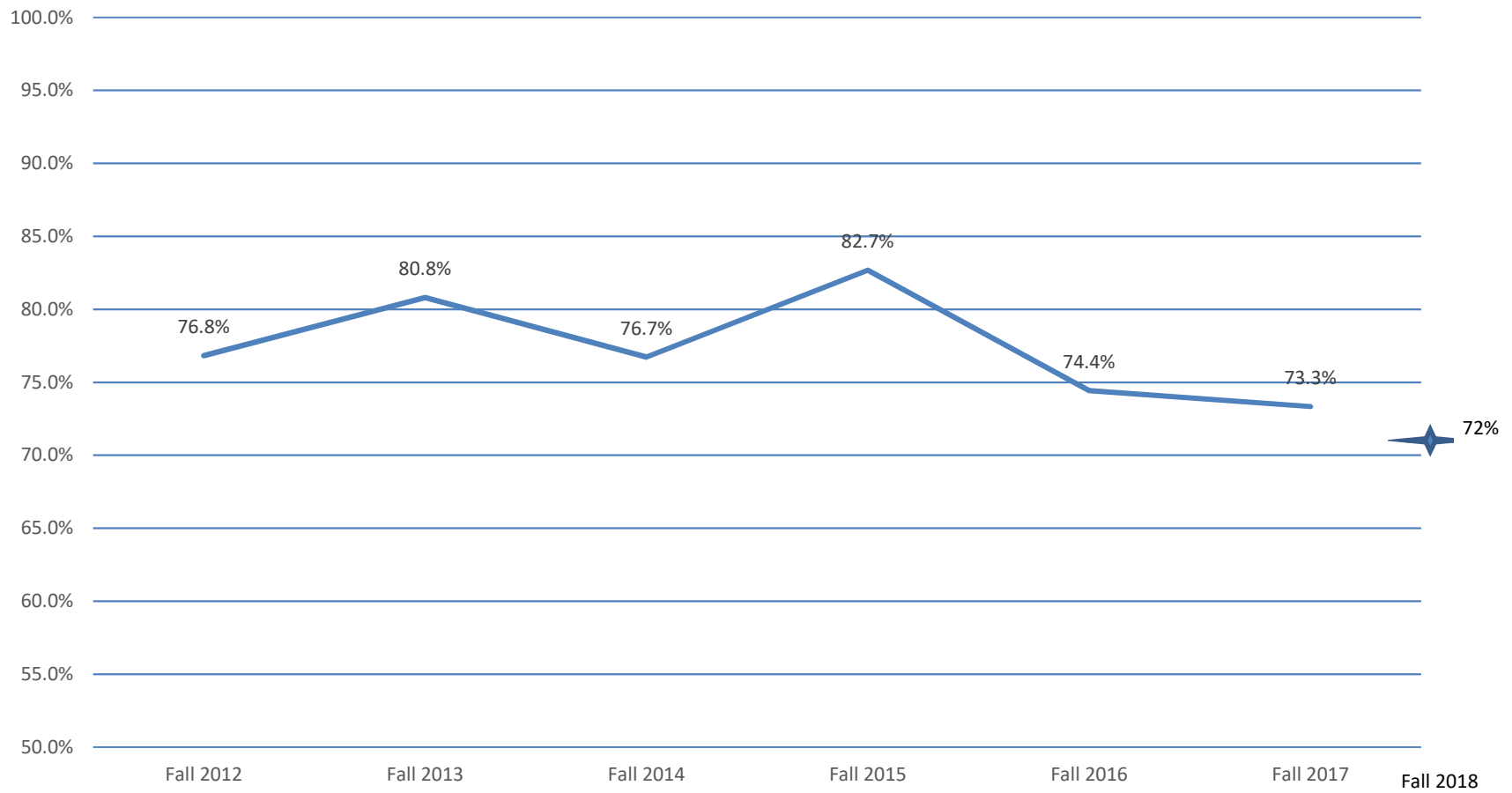
Source: SCHEV Fall Census, final (the FTE measure counts students below 12 credits as part time, or one-third of a student).

## FIRST-YEAR ADMISSIONS



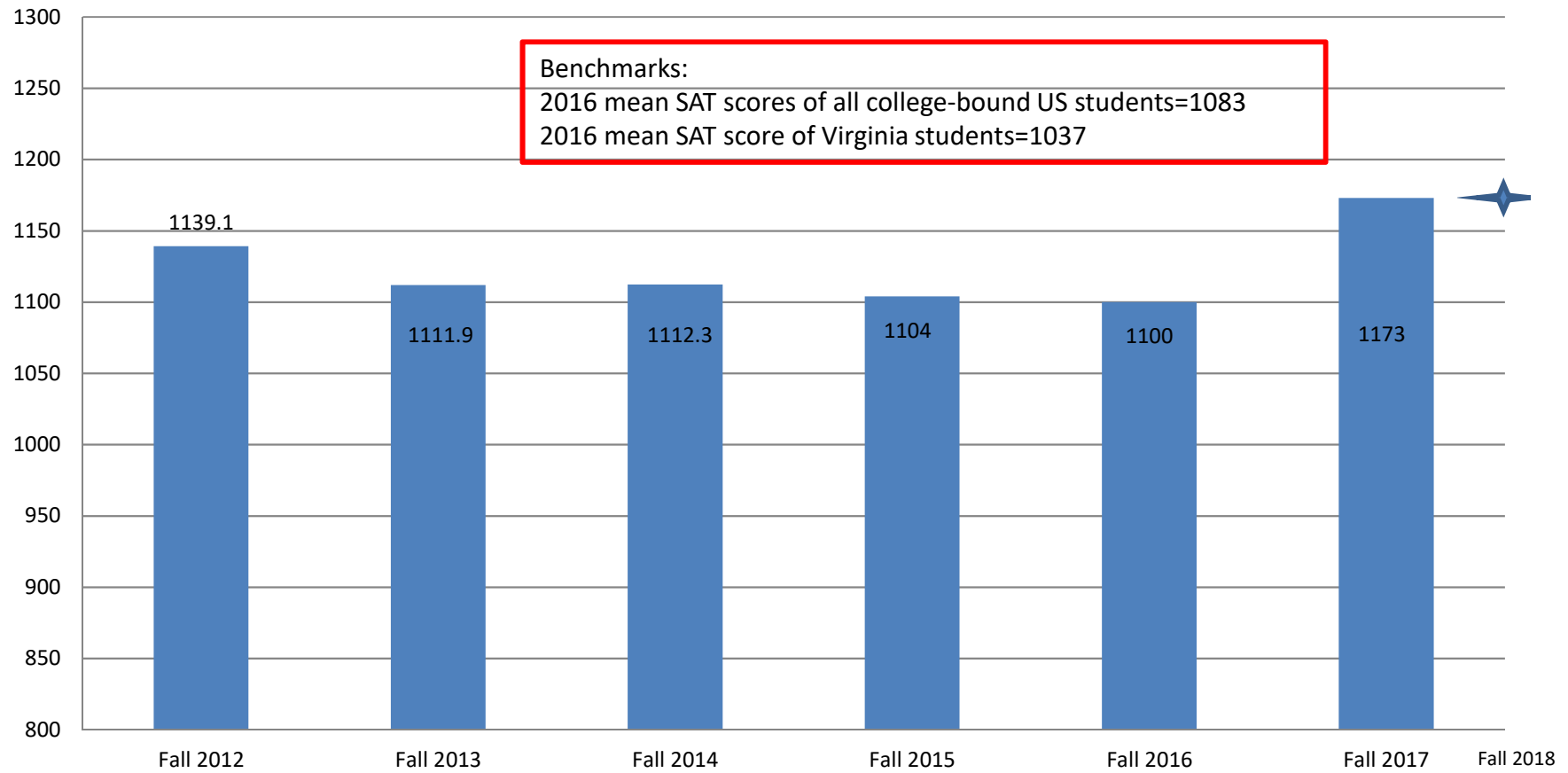
Source: Admissions Office / Banner. August 2017.

## PERCENT OF FIRST-TIME FIRST YEAR APPLICANTS ADMITTED



Source: Admissions Office / Banner. August 2017.

## AVERAGE FIRST YEAR SAT SCORES

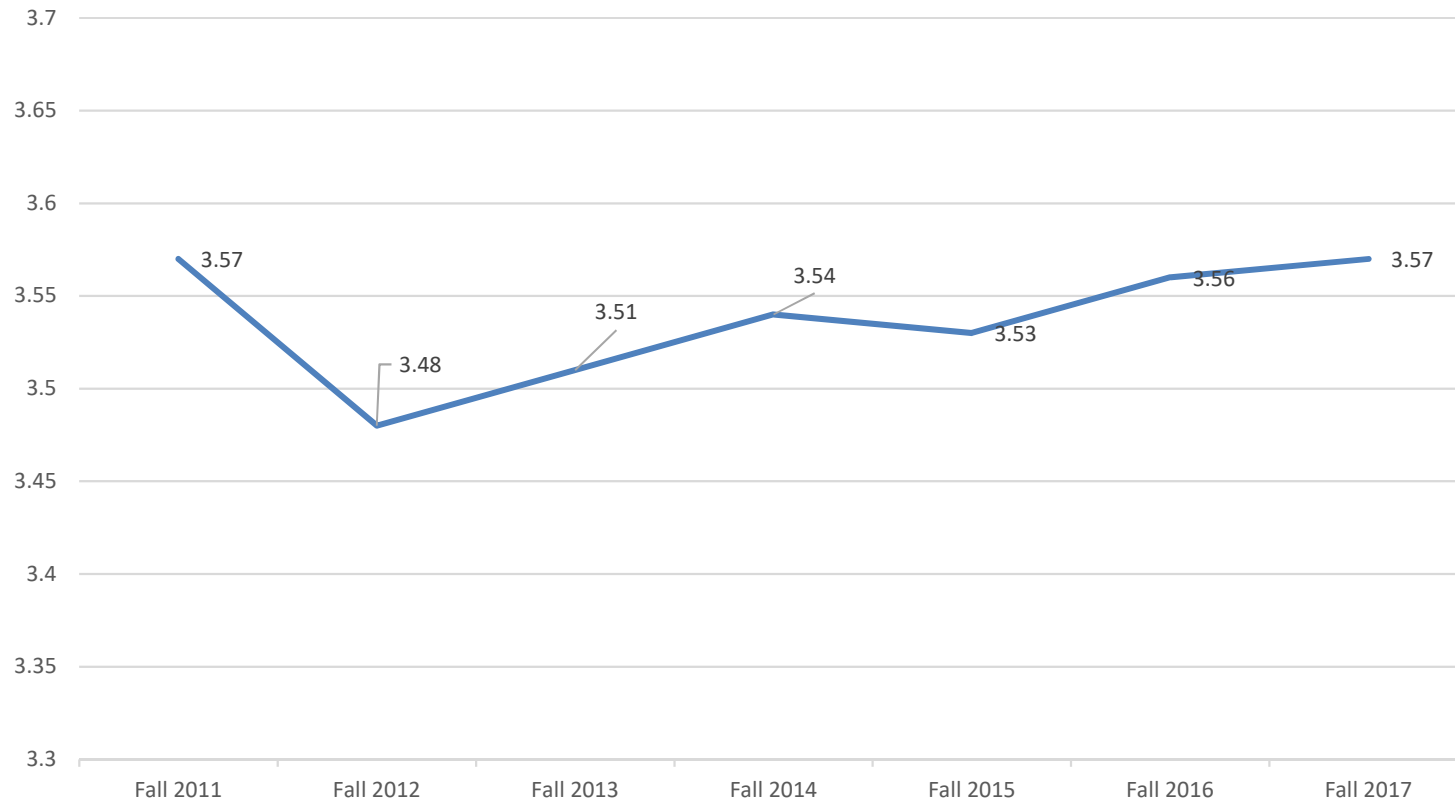


Source: Matriculated first-time students. Admissions Office/Banner August 2017.



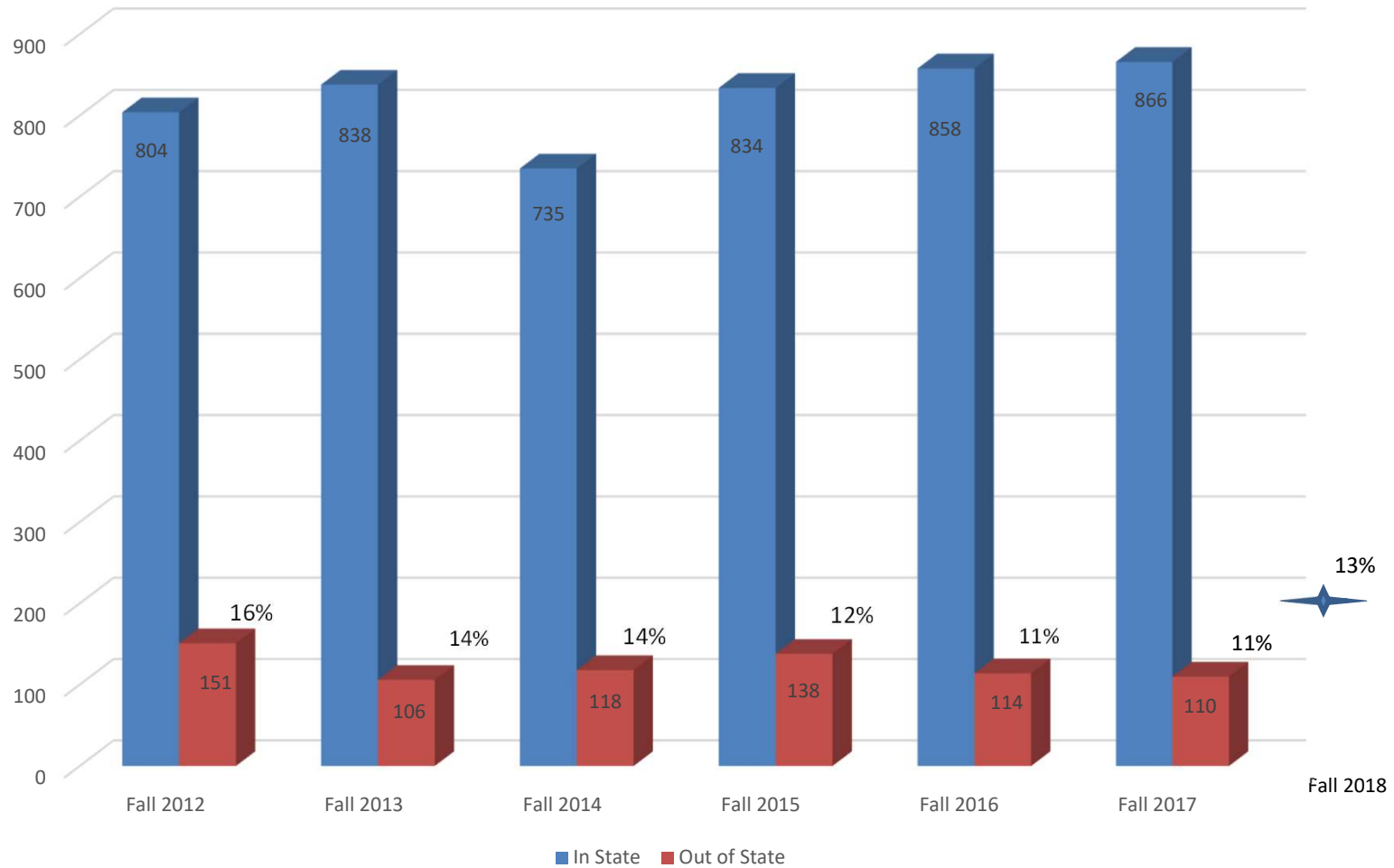
## FIRST YEAR CLASS, AVERAGE HIGH SCHOOL GPA

Average High School GPA



Source: Admissions Office/Banner. August 2017.

### FIRST TIME FULL TIME STUDENTS BY DOMICILE

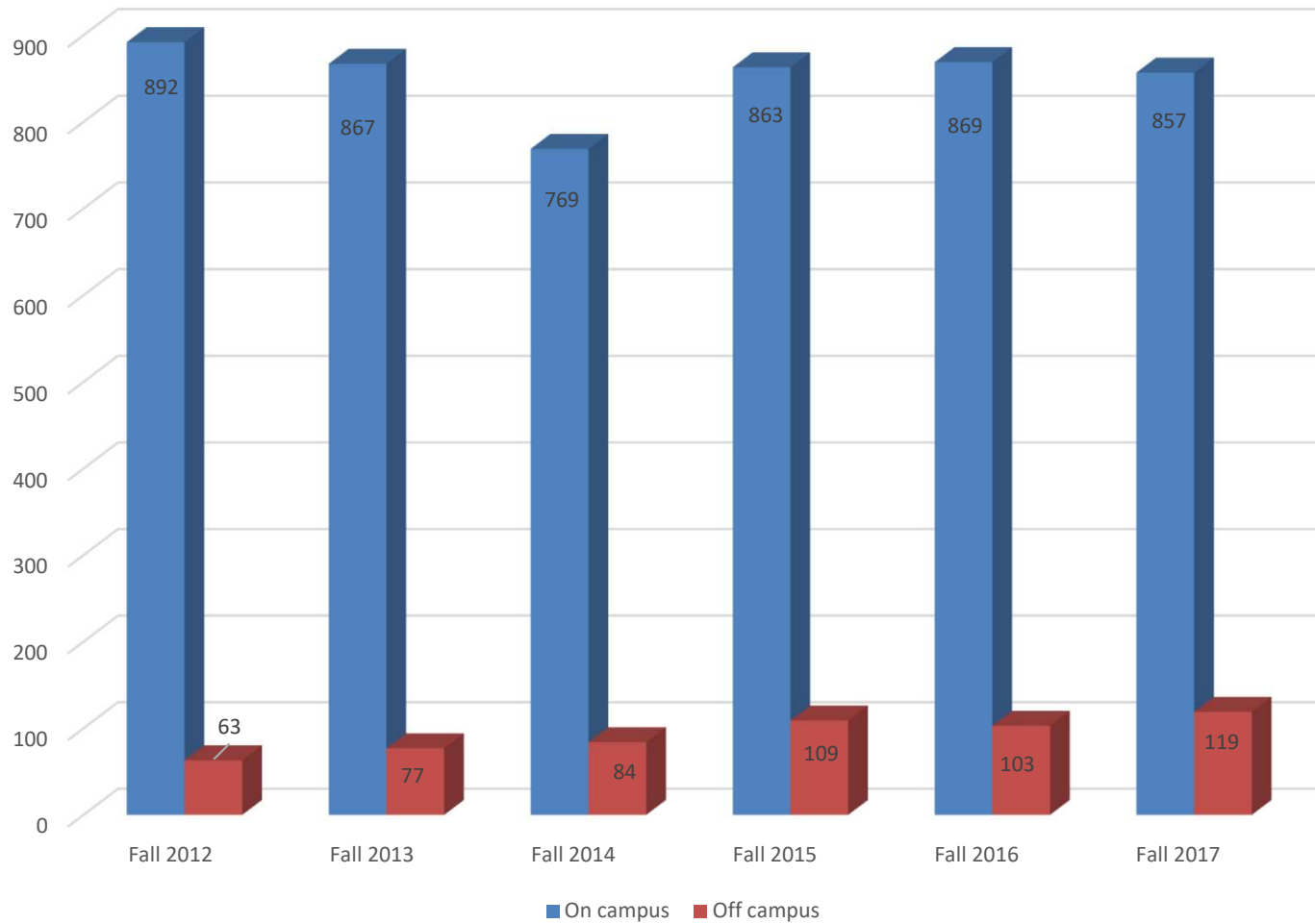


Source: August Headcount. Target for 18-19 is 13%.



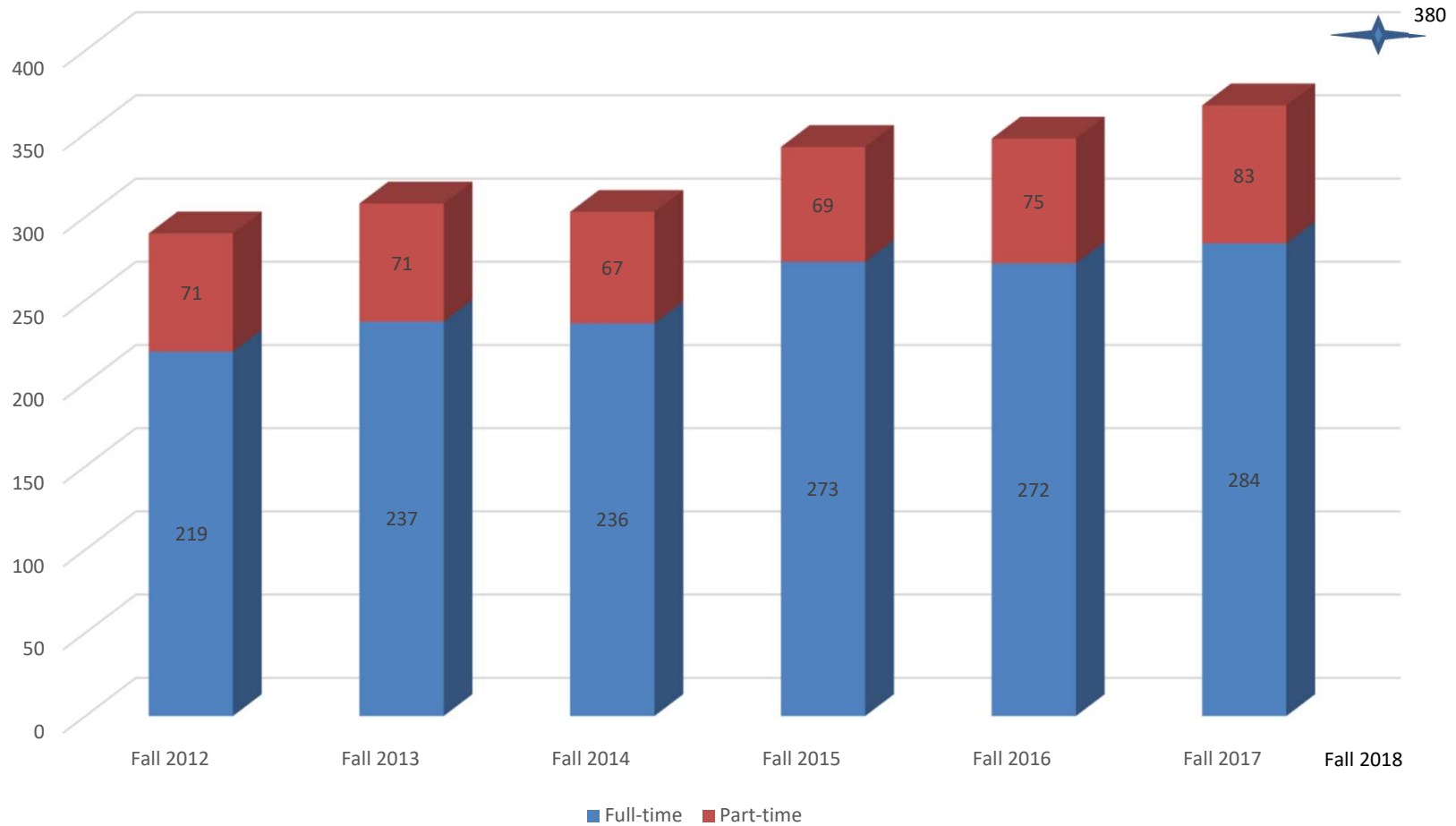


### FIRST TIME FULL TIME STUDENTS LIVING ON and OFF CAMPUS



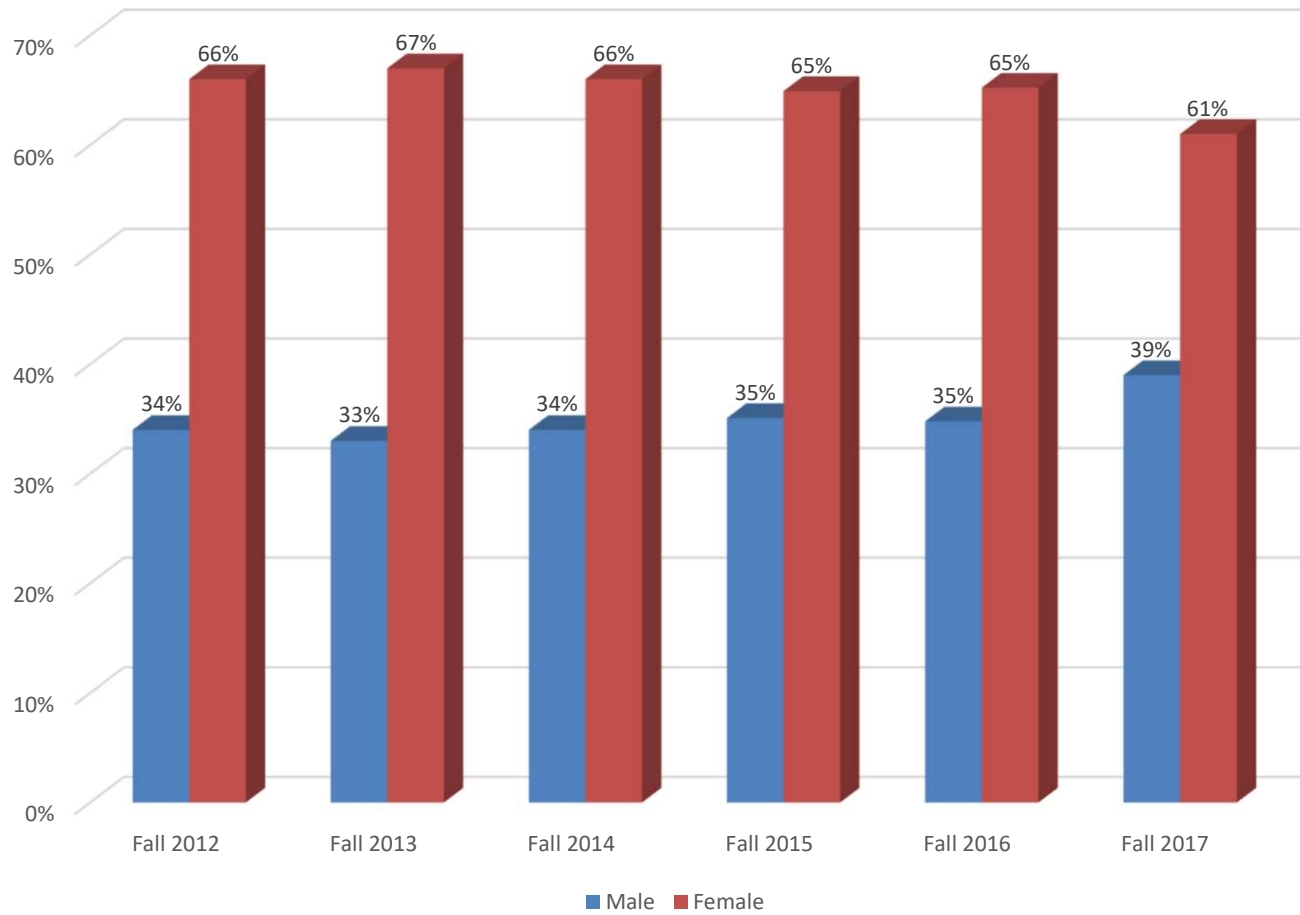
Source: August Headcount.

## NEW UNDERGRADUATE DEGREE-SEEKING TRANSFER STUDENTS



Source: SCHEV Fall Cohort

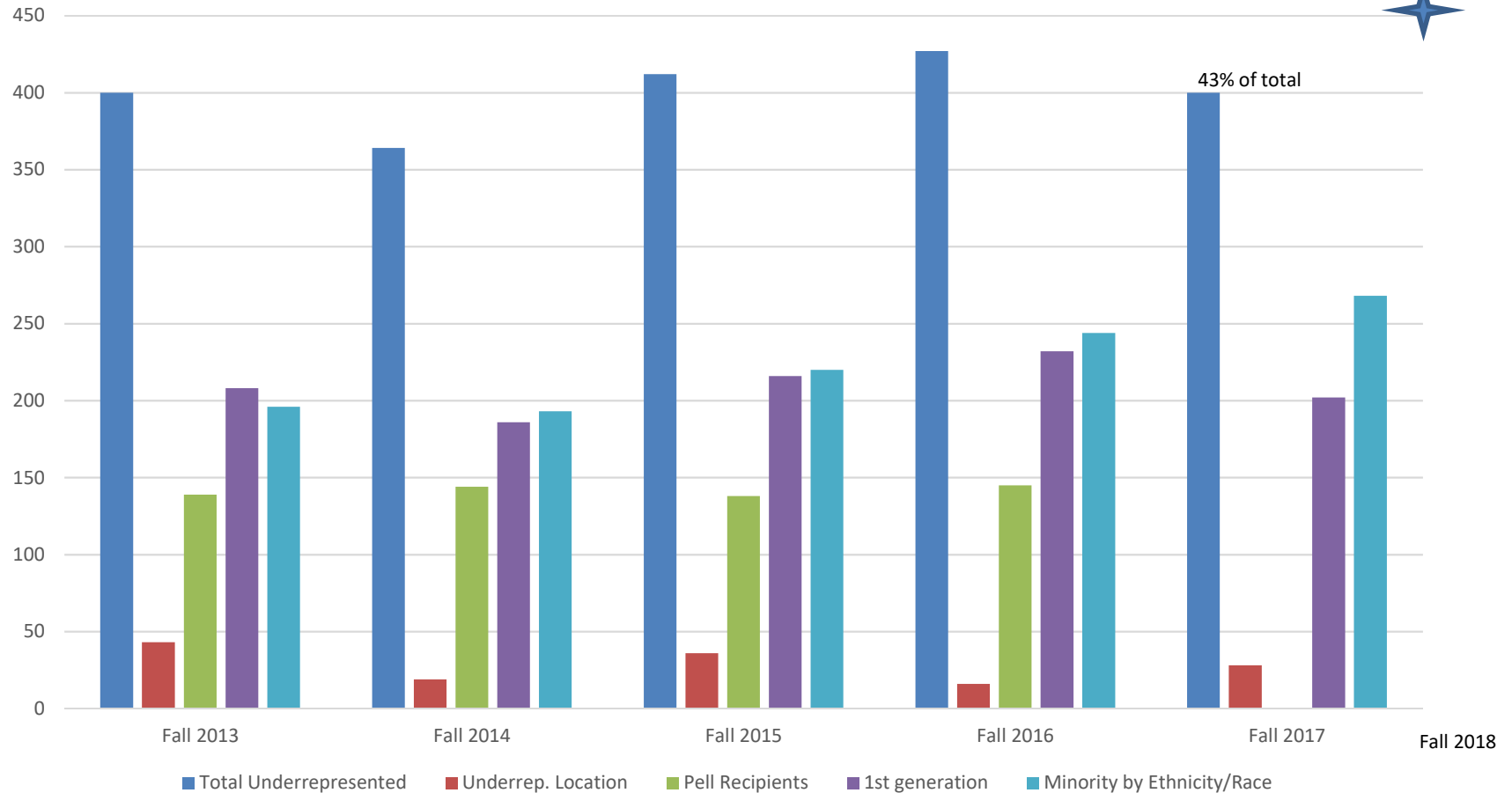
## FIRST-TIME FIRST YEAR STUDENTS BY GENDER



Source: SCHEV Fall Cohort

## 1<sup>st</sup> TIME, FIRST YEAR, UNDERREPRESENTED STUDENTS overall and by subgroup

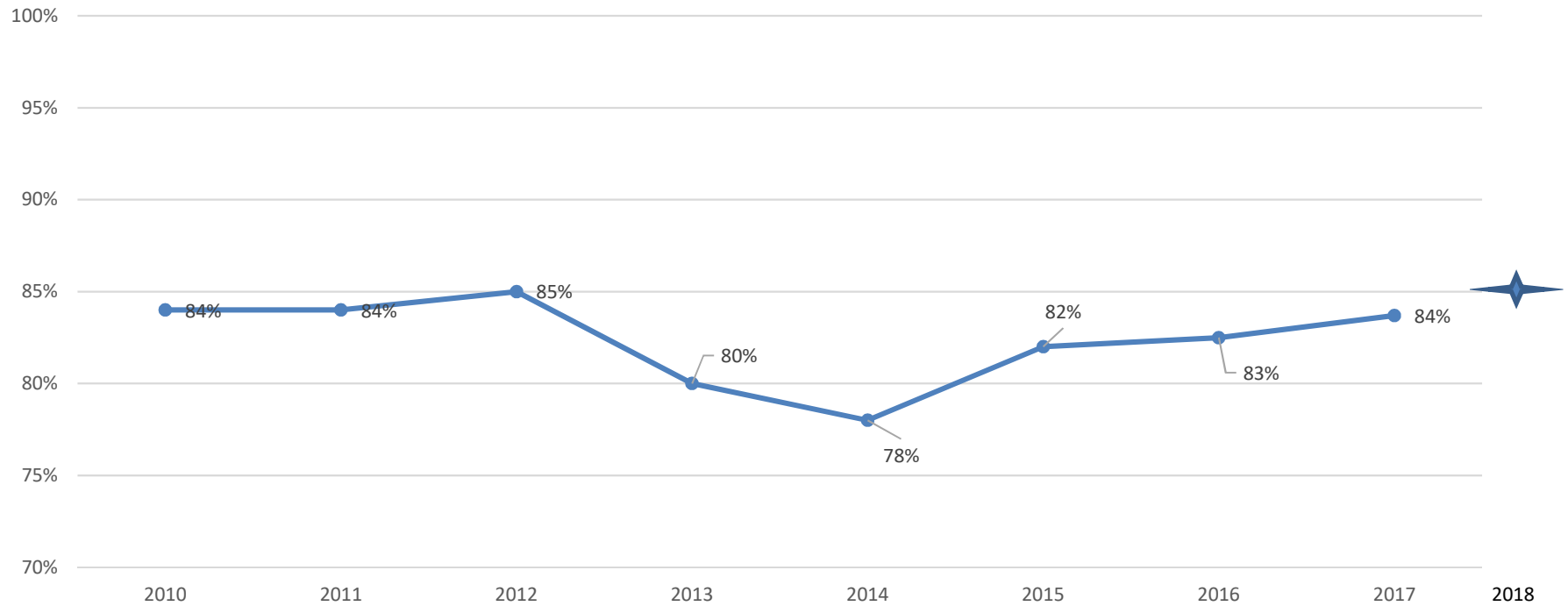
Chart Title



Source: Students can be in multiple categories (Pell not yet available from Financial Aid Office for 2017). Strategic Plan sets a target of 48% for underrepresented students.

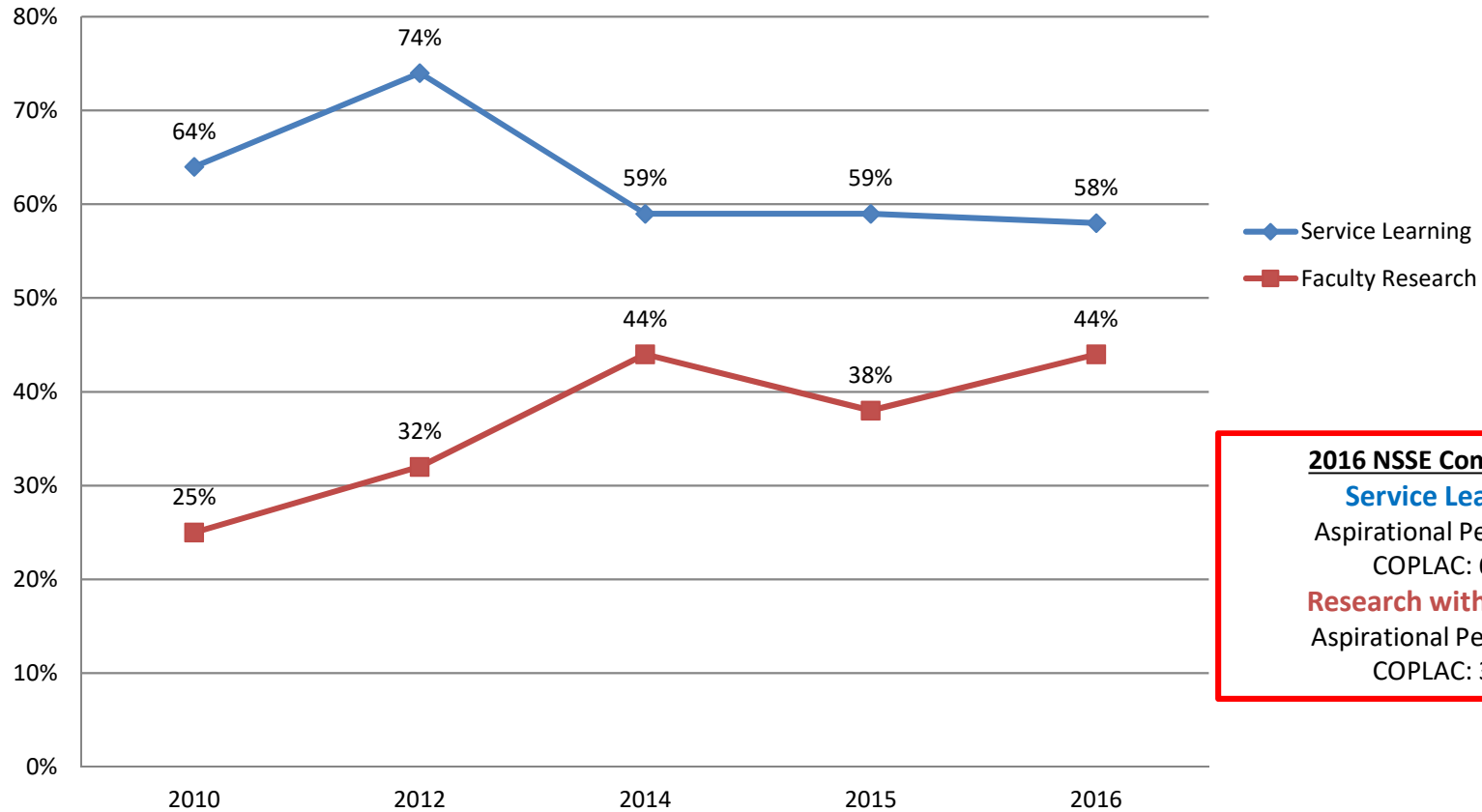
## RETENTION RATE, First to Second Year DEGREE SEEKING, FULL-TIME

Retention Rate by Fall Semester Returned



Source: Fall census

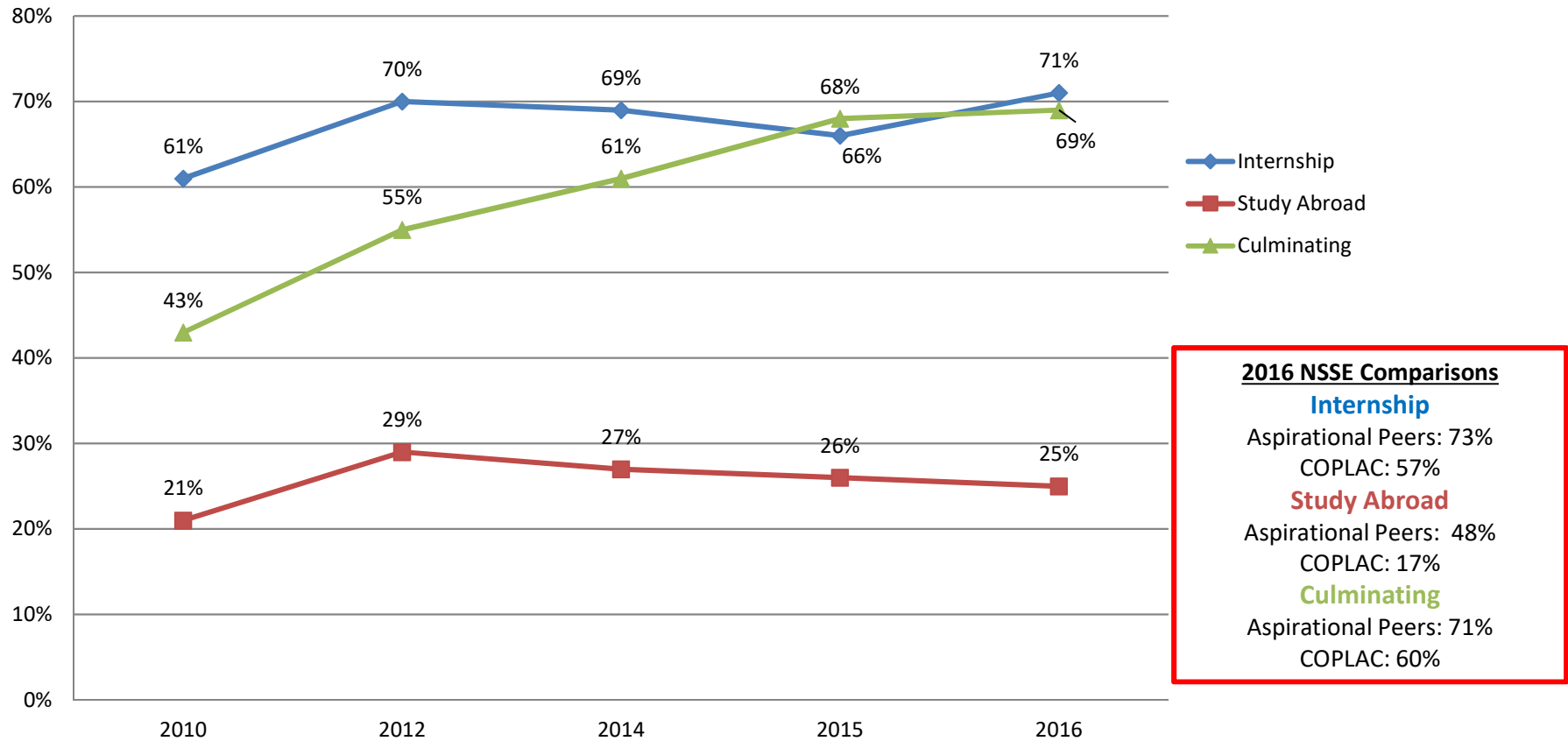
### SENIORS WHO PARTICIPATE IN SERVICE LEARNING AND FACULTY RESEARCH (High Impact Practices)



**2016 NSSE Comparisons**  
**Service Learning**  
 Aspirational Peers: 66%  
 COPLAC: 65%  
**Research with Faculty.**  
 Aspirational Peers: 41%  
 COPLAC: 34%

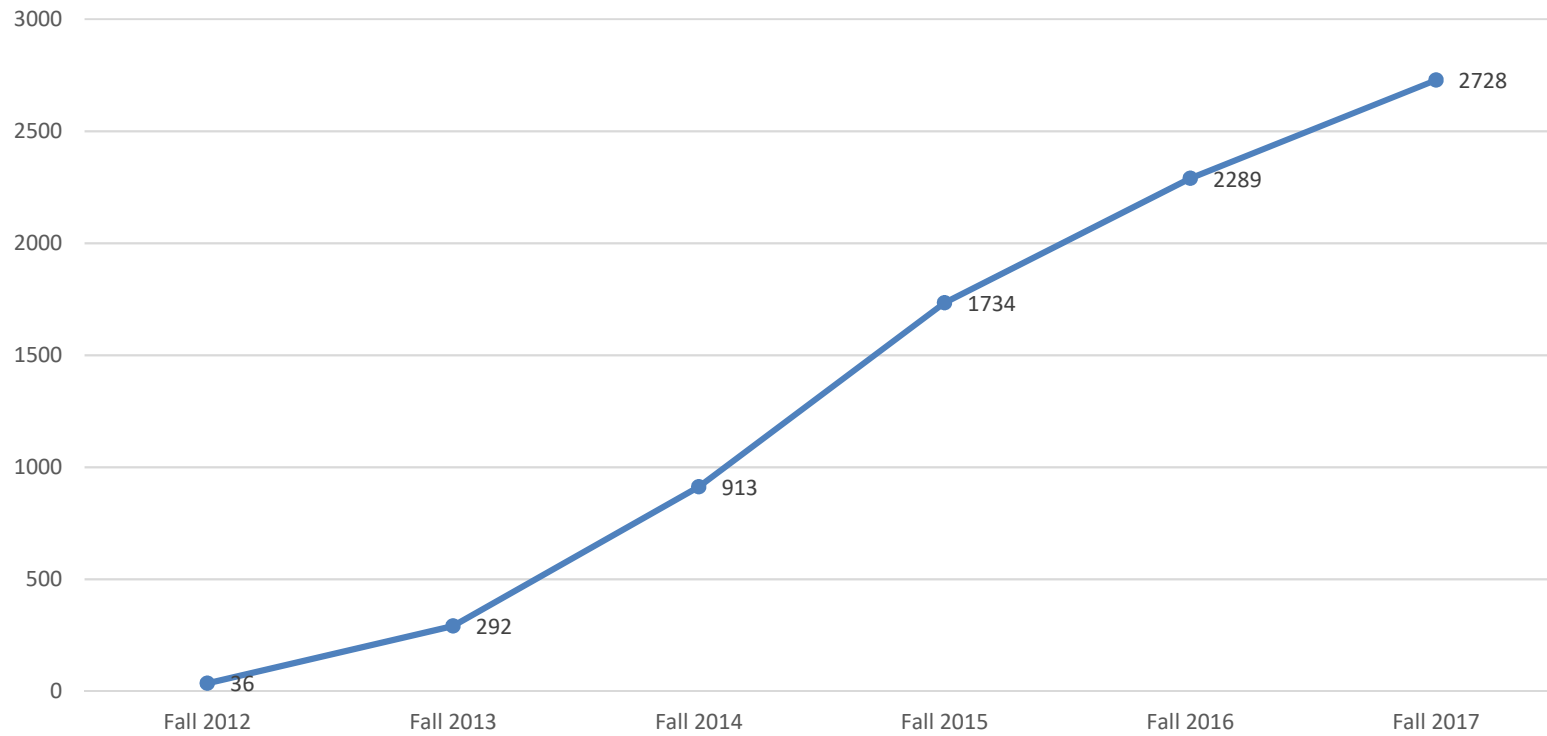
Source: National Survey of Student Engagement, Feb. of each year. Service Learning: “All or most” or “some” courses included a community-based project (service-learning” (2014-16); “Have you done community service or volunteer work?” (2010-12). Research: “Work with a faculty member on a research project” (2014-16); “Research with a faculty member outside of course or program requirements” (in 2010-12)

## SENIOR INTERNSHIPS, STUDY ABROAD, CULMINATING (High Impact Practices)



Source: National Survey of Student Engagement, Feb. of each year. “Participate in an internship, co-op, field experience, student teaching, or clinical placement;” “Participate in a study abroad program” (in 2010-12 “Study abroad;” “Capstone course, senior project or thesis, comprehensive exam” (in 2014-16 “portfolio” also added).

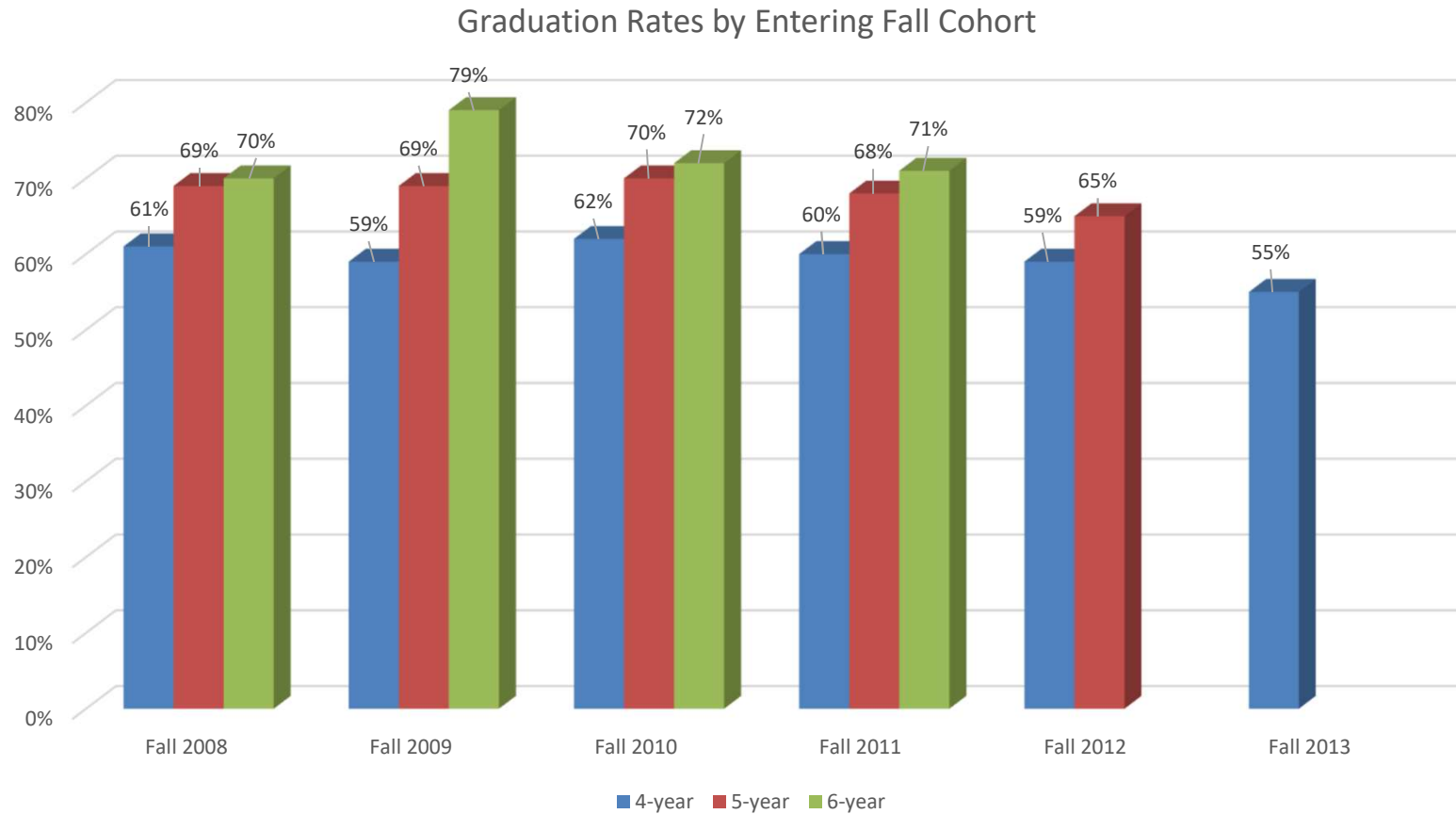
### ACTIVE WEB DOMAINS (STUDENTS, FACULTY, STAFF)



Source: Domain of One's Own, Division of Teaching and Learning Technologies

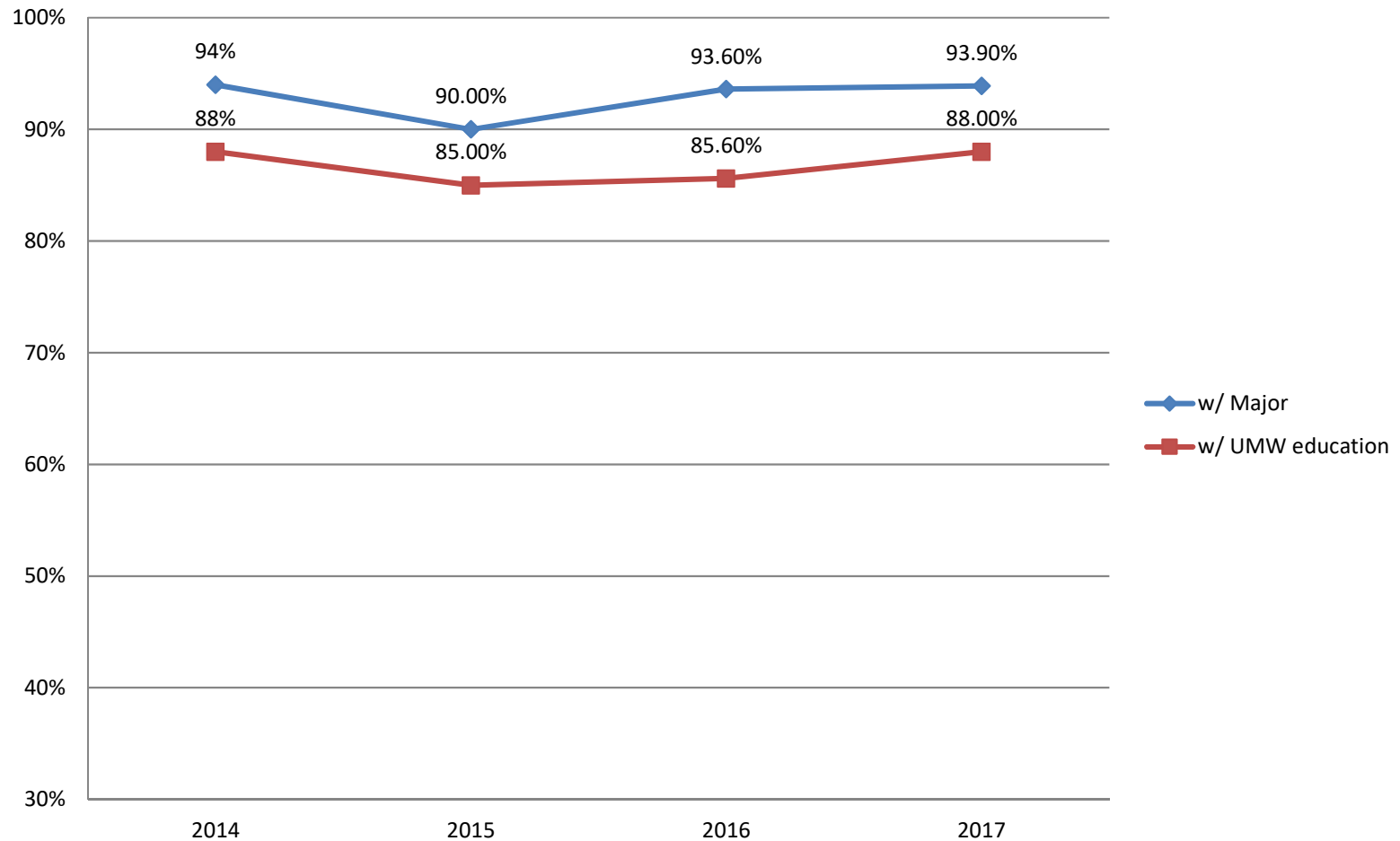


## GRADUATION RATES, BY ENTERING FALL COHORT



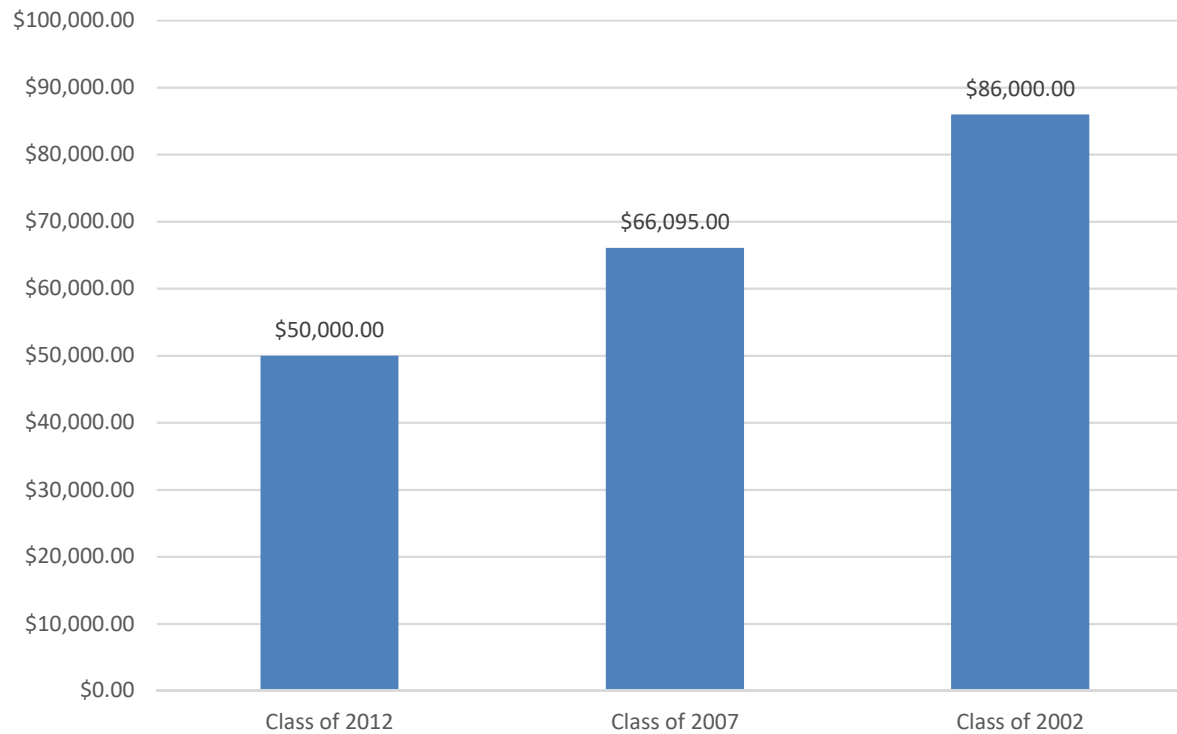
Source: IPEDS, first-time, full-time degree-seeking in that cohort.

## SATISFACTION WITH MAJOR AND WITH ONE'S OVERALL UMW EDUCATION



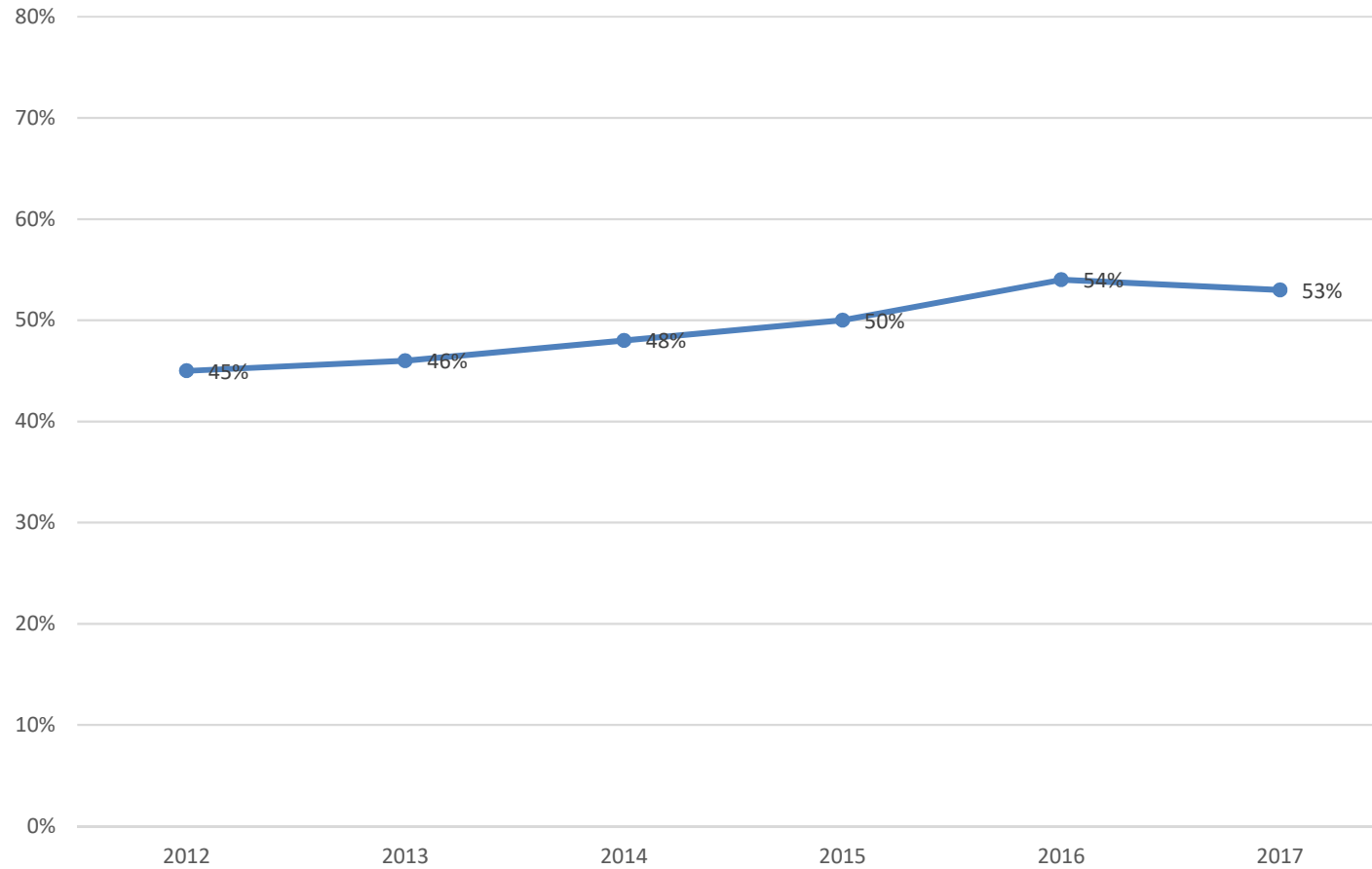
Source: UMW exit surveys with graduating seniors, Center for Career and Professional Development (Percent responding “Satisfied” or “Very Satisfied”).

### MEDIAN ALUMNI SALARIES (CLASSES OF 2012, 2007, 2002)



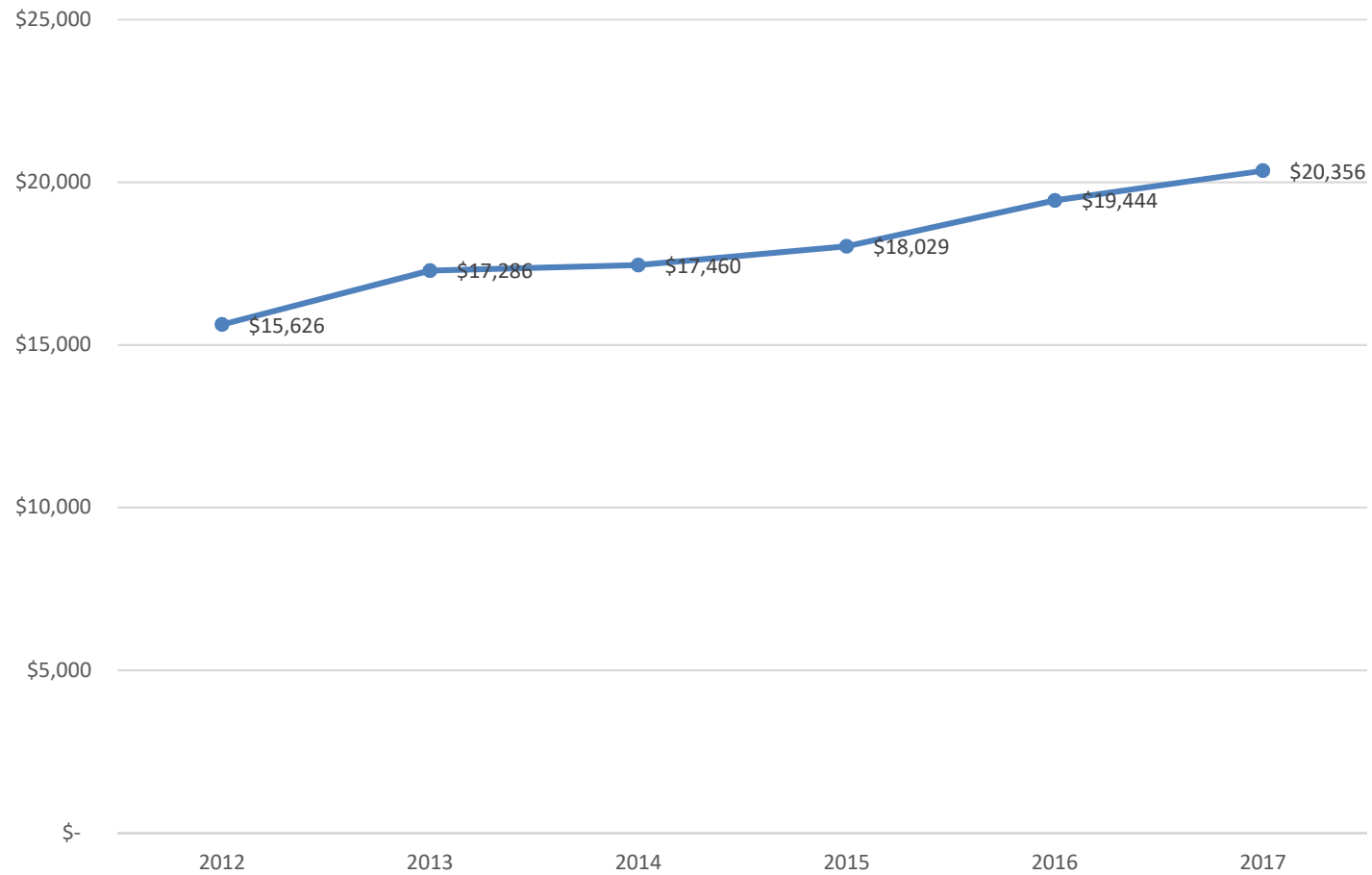
Source: Alumni Survey, Office of Institutional Analysis, May 2017 (n = 415, response rate is 22%)

## PERCENT OF STUDENTS WITH DEBT



Source: UMW Financial Aid Office. For students who began as first-time degree-seeking undergraduates (excluding parent PLUS loans).

## AVERAGE DEBT AT GRADUATION, OF THOSE WITH REMAINING DEBT



Source: UMW Financial Aid Office. For students who began as first-time degree-seeking undergraduates (excluding parent PLUS).

**Debt Profile**  
**Virginia Public Four-year Institutions**  
**Four-Year Bachelor's Degree Graduates**  
**from 2011-12 to 2015-16**  
**Student Loans**

**PERCENT OF GRADUATES WHO BORROWED**

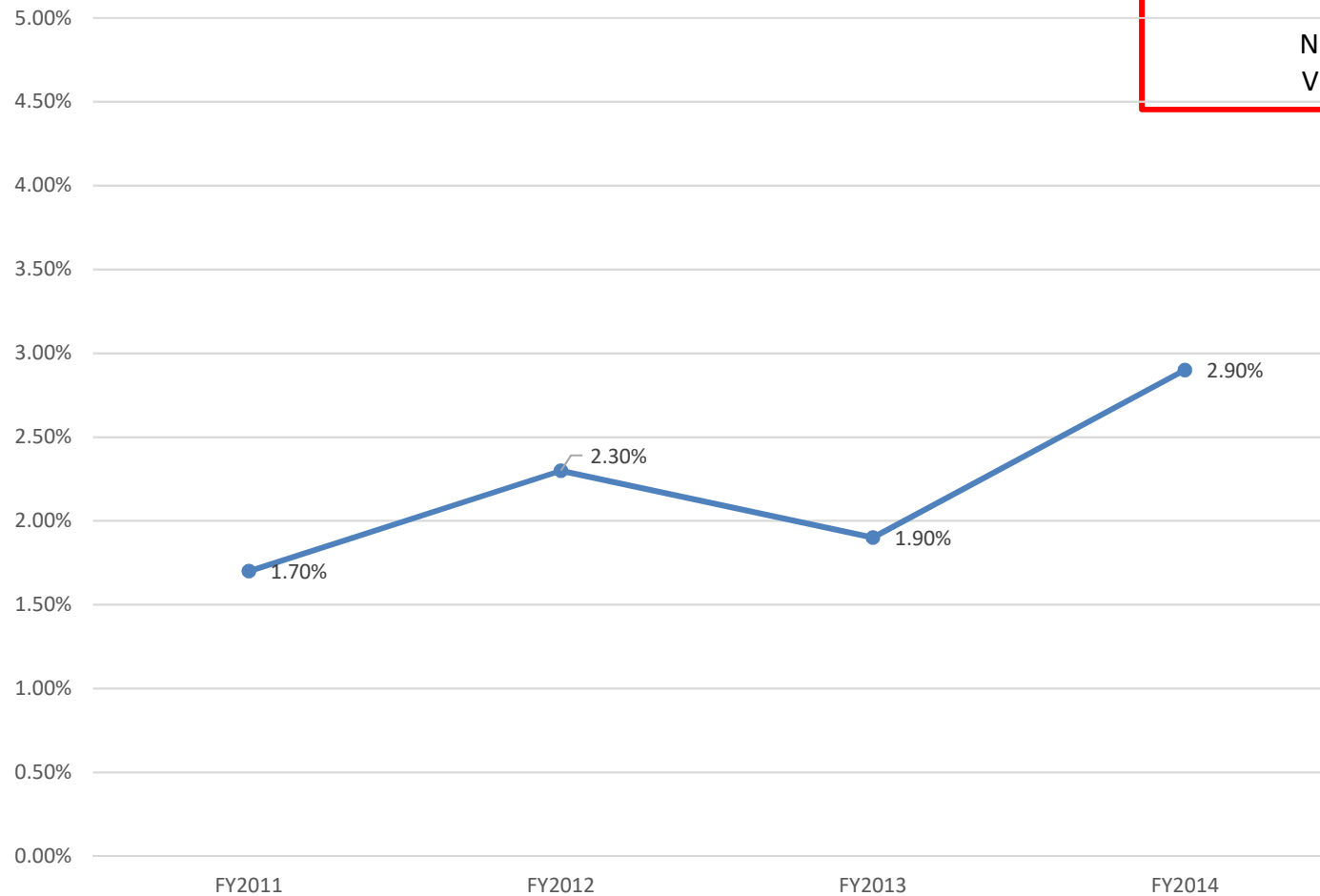
<b>Year</b>	<b># Borrowers</b>	<b>% of grads</b>
<b>2011-12</b>	<b>20,061</b>	<b>57%</b>
<b>2012-13</b>	<b>20,642</b>	<b>58%</b>
<b>2013-14</b>	<b>21,020</b>	<b>59%</b>
<b>2014-15</b>	<b>21,587</b>	<b>59%</b>
<b>2015-16</b>	<b>22,153</b>	<b>58%</b>

**Debt Profile**  
**Virginia Public Four-year Institutions**  
**Four-Year Bachelor's Degree Graduates**  
**from 2011-12 to 2015-16**  
**Known Debt at Graduation of Student Borrowers**

<b>Year</b>	<b>25th Percentile</b>	<b>Median</b>	<b>Mean</b>	<b>75th Percentile</b>
<b>2011-12</b>	<b>\$15,000</b>	<b>\$24,354</b>	<b>\$25,413</b>	<b>\$31,000</b>
<b>2012-13</b>	<b>\$15,441</b>	<b>\$25,600</b>	<b>\$26,507</b>	<b>\$31,889</b>
<b>2013-14</b>	<b>\$16,447</b>	<b>\$26,394</b>	<b>\$27,276</b>	<b>\$33,066</b>
<b>2014-15</b>	<b>\$16,500</b>	<b>\$26,752</b>	<b>\$27,959</b>	<b>\$34,196</b>
<b>2015-16</b>	<b>\$16,835</b>	<b>\$26,718</b>	<b>\$28,501</b>	<b>\$34,646</b>

**Note:** The four-year bachelor's degree mean and median debt levels reported on this site may differ from that reported by individual institutions. Many institutions report indebtedness based on the Common Data Set definition, which limits the indebtedness level reported to include only those students who entered the institution as first-time in college (FTIC) students. The inclusion of graduates who entered as transfer students may tend to lower the overall mean or median debt level because it does not include any debt that transfer students acquired while attending previous institutions outside Virginia and relatively few transfers from Virginia's two-year colleges incur debt prior to transfer.

## LOAN DEFAULT RATE



The FY 2014 3-Year Official Cohort  
Default Rates:

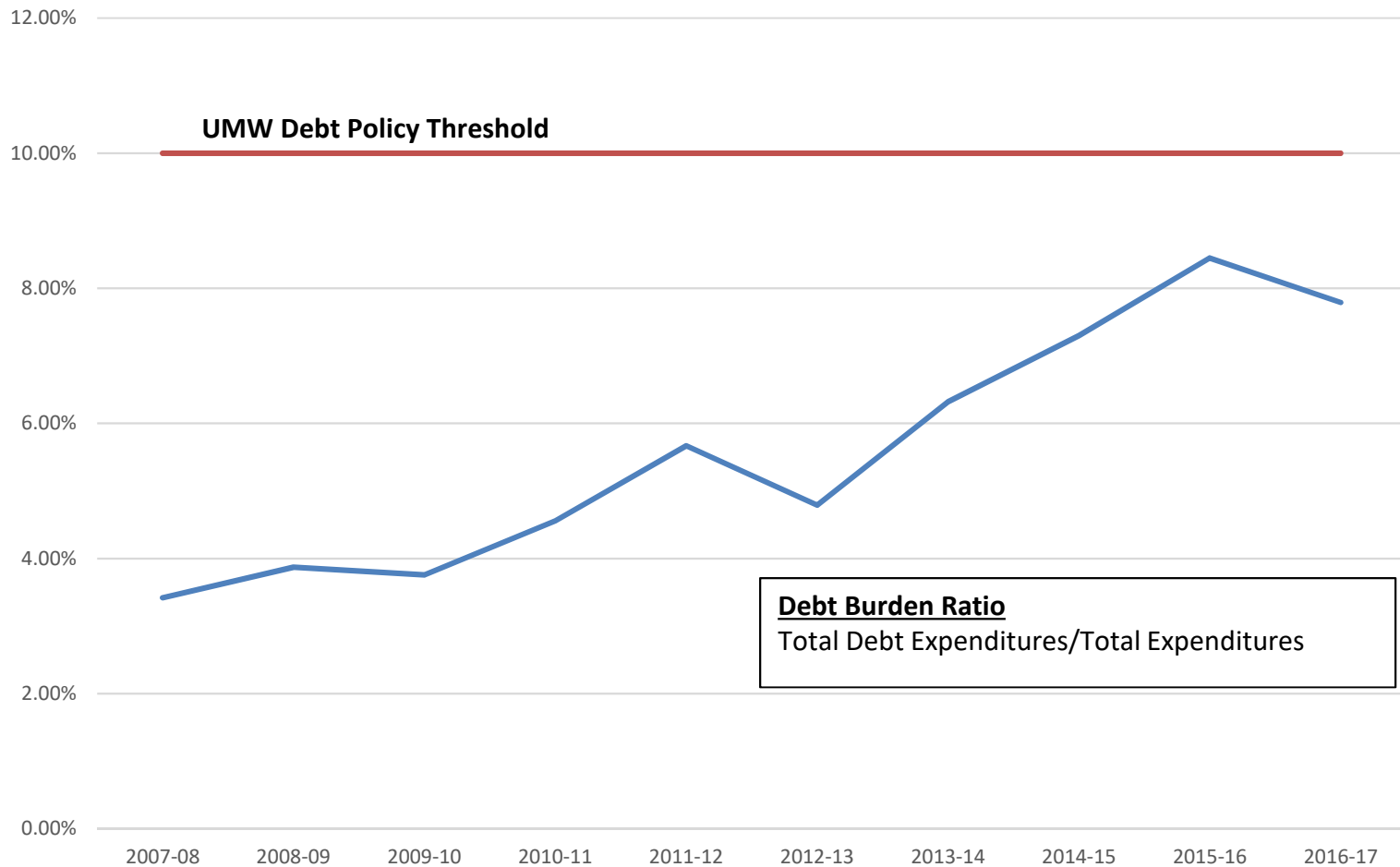
National 11.5%

Virginia, 10.0%

Source: Federal Student Aid. Cohort Default Rates are calculated on a 3-year cohort.

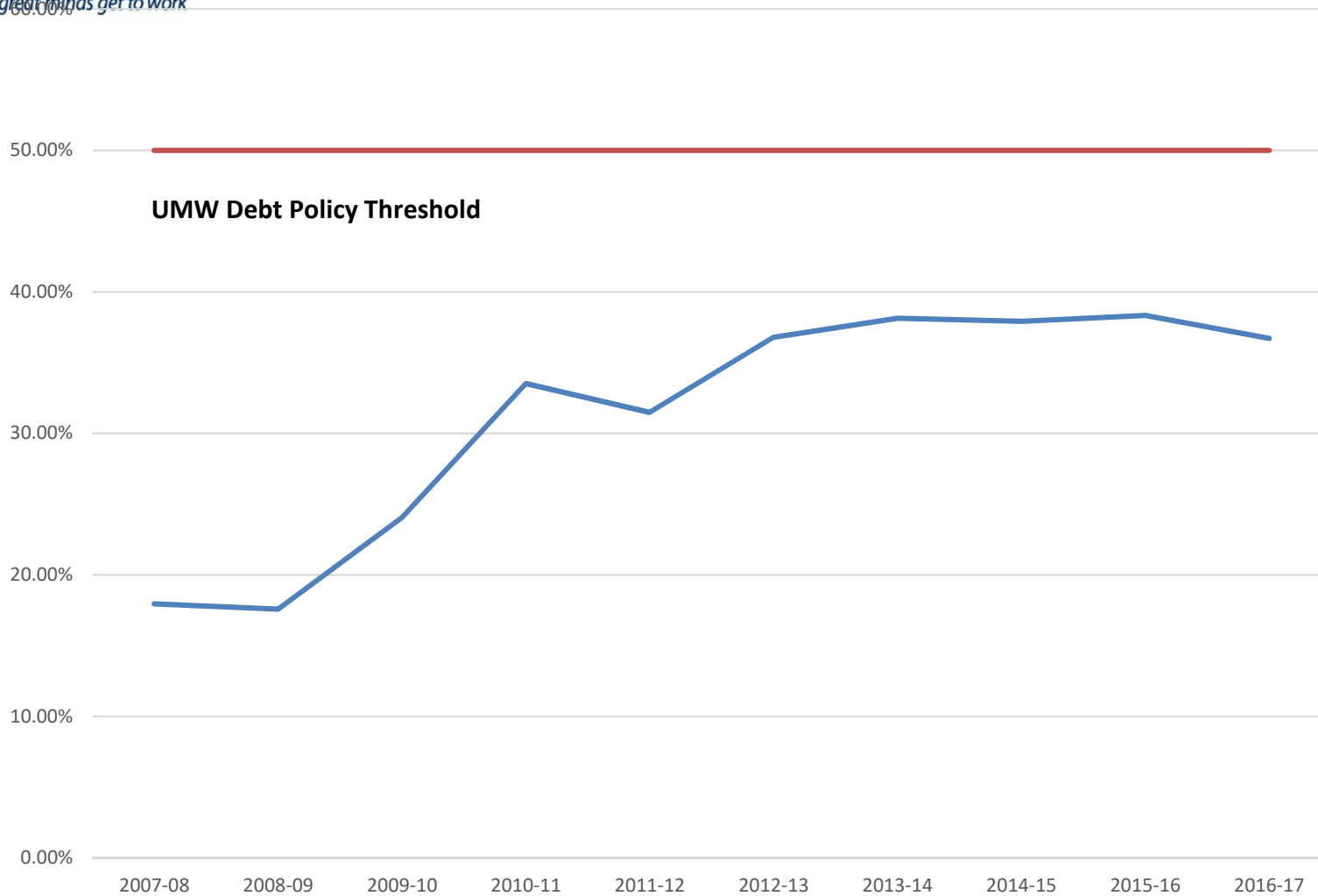


## UNIVERSITY DEBT BURDEN RATIO



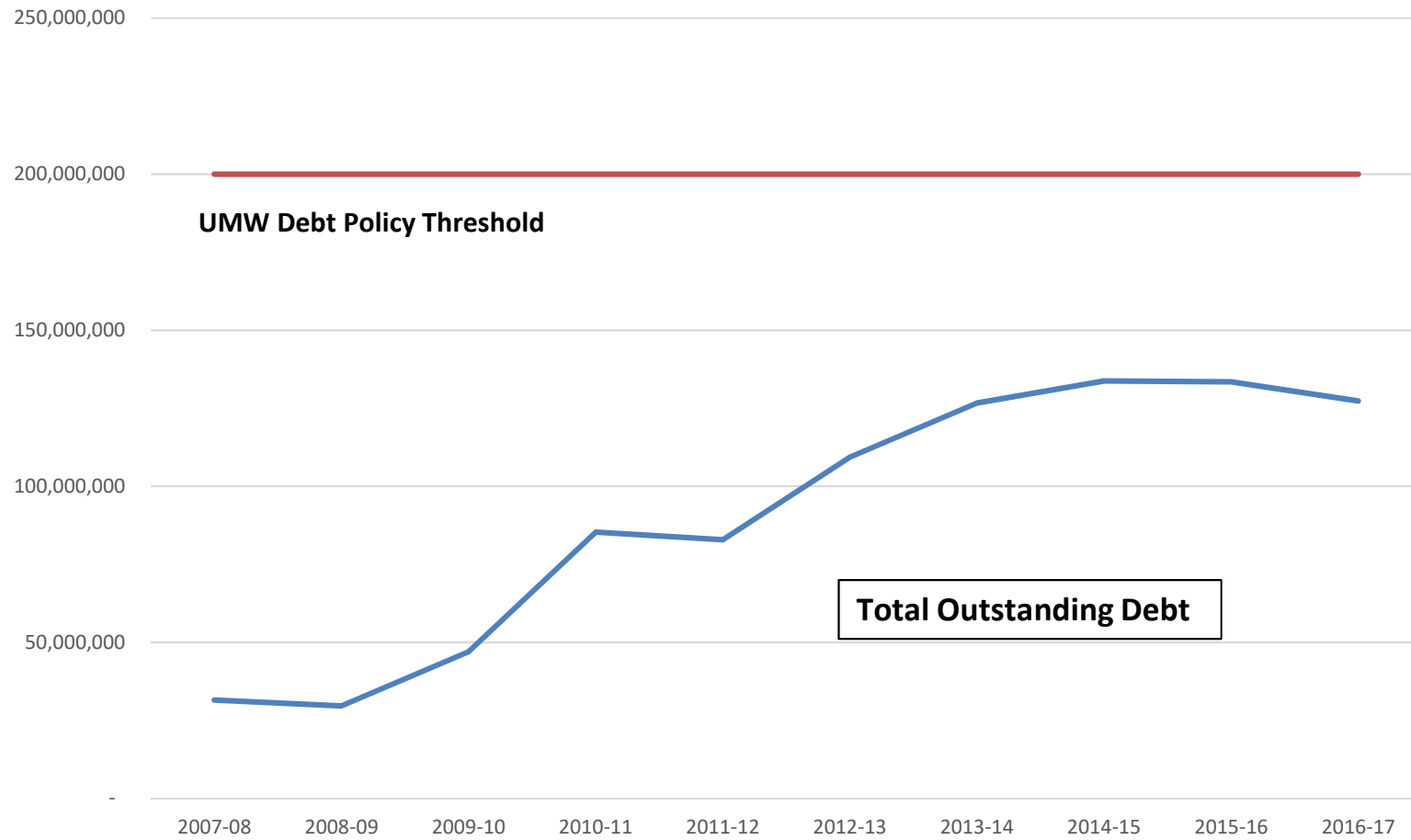
Source: UMW Budget Office, 11/1/17. BOV policy sets a maximum of 10%, the same benchmark used nationally.

## UNIVERSITY TOTAL DEBT RATIO



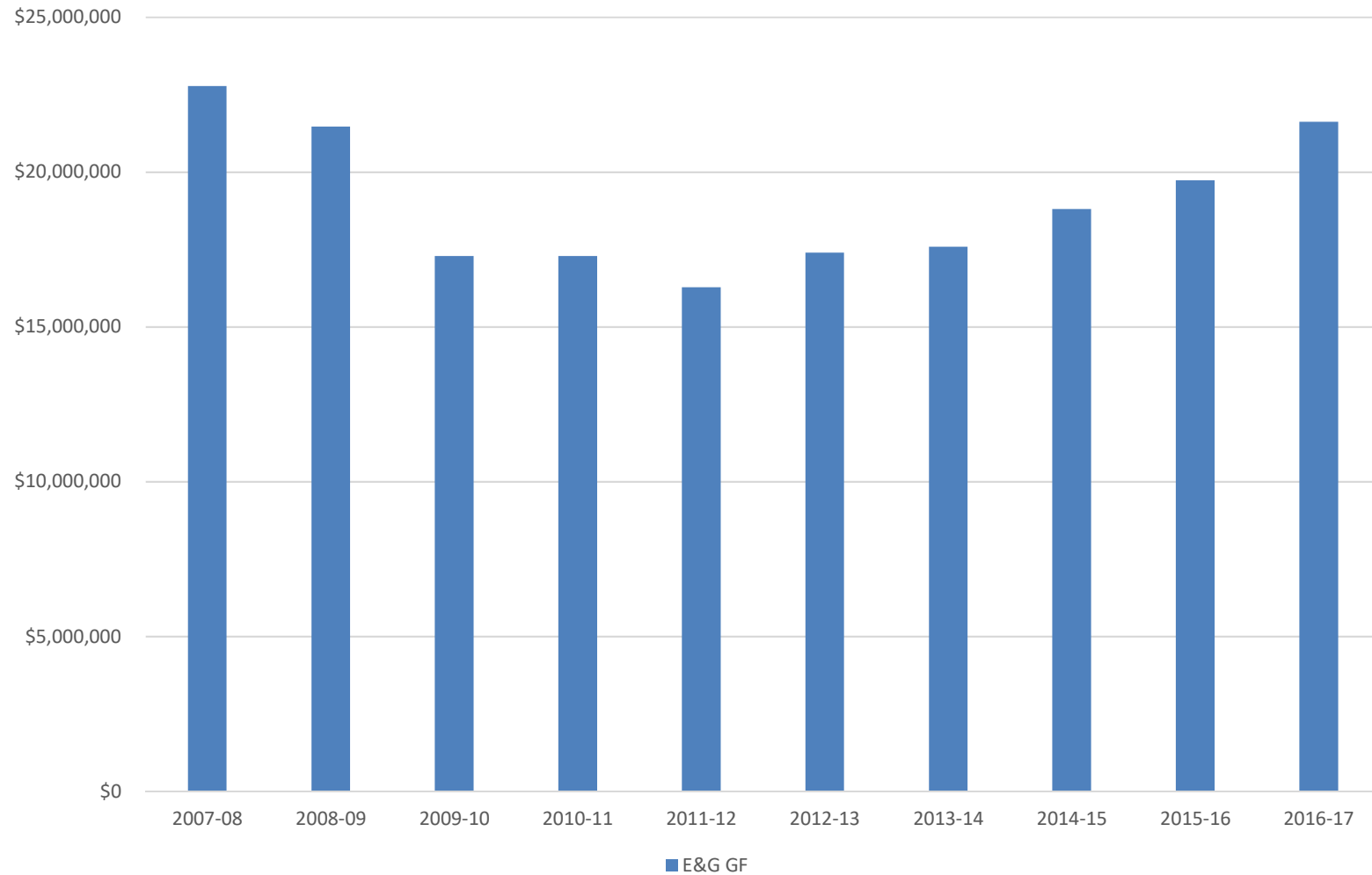
Source: UMW Budget Office. 11/1/17. Total Debt Ratio is Total Outstanding Debt / Total Assets.

## TOTAL OUTSTANDING DEBT



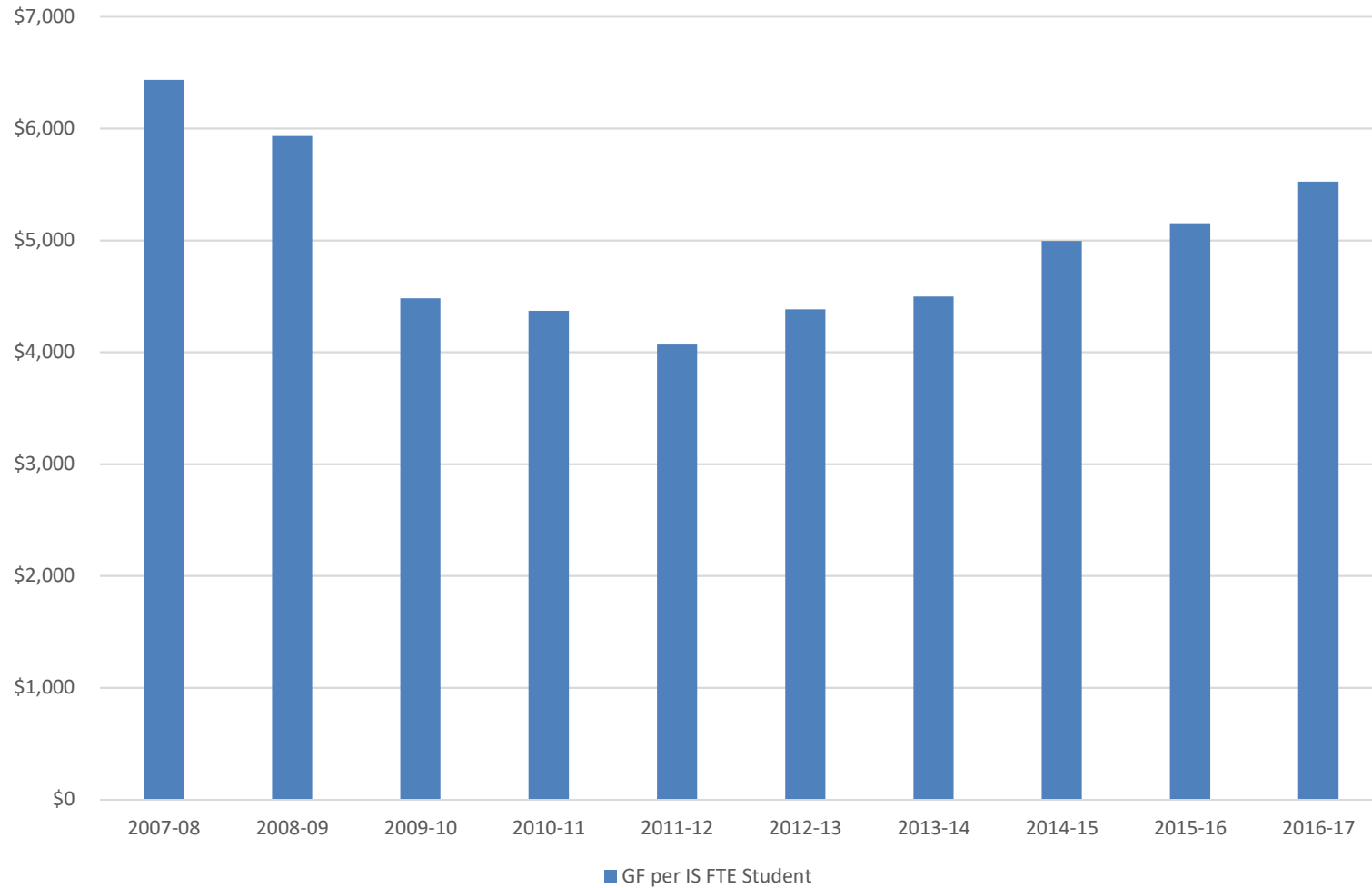
Source: UMW Budget Office. 11/1/17.

## GENERAL FUND SUPPORT FOR E&G PROGRAMS



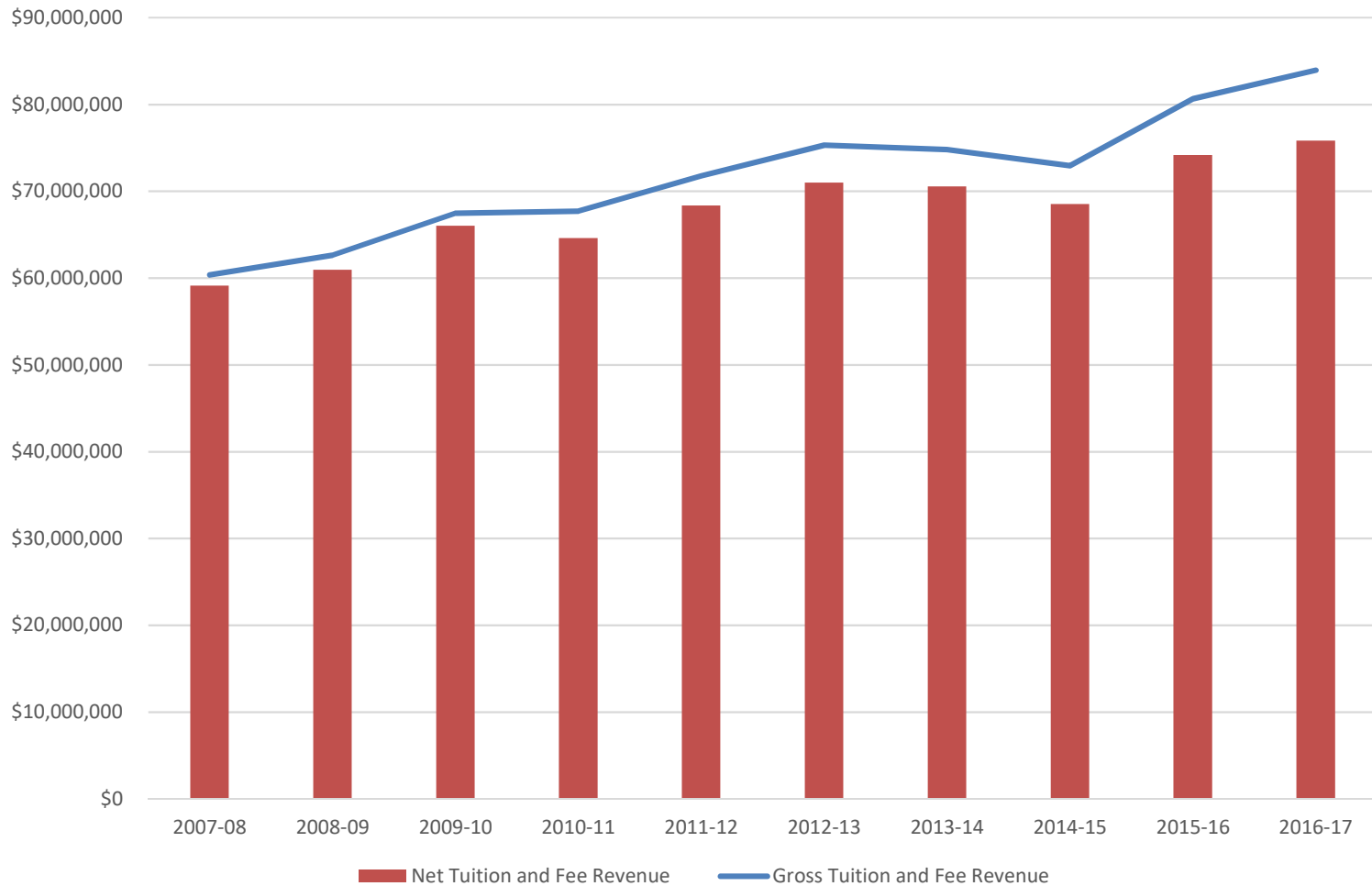
Source: UMW Budget Office, 11/1/17.

## GENERAL FUND SUPPORT FOR E&G PROGRAMS Per In-State FTE Student



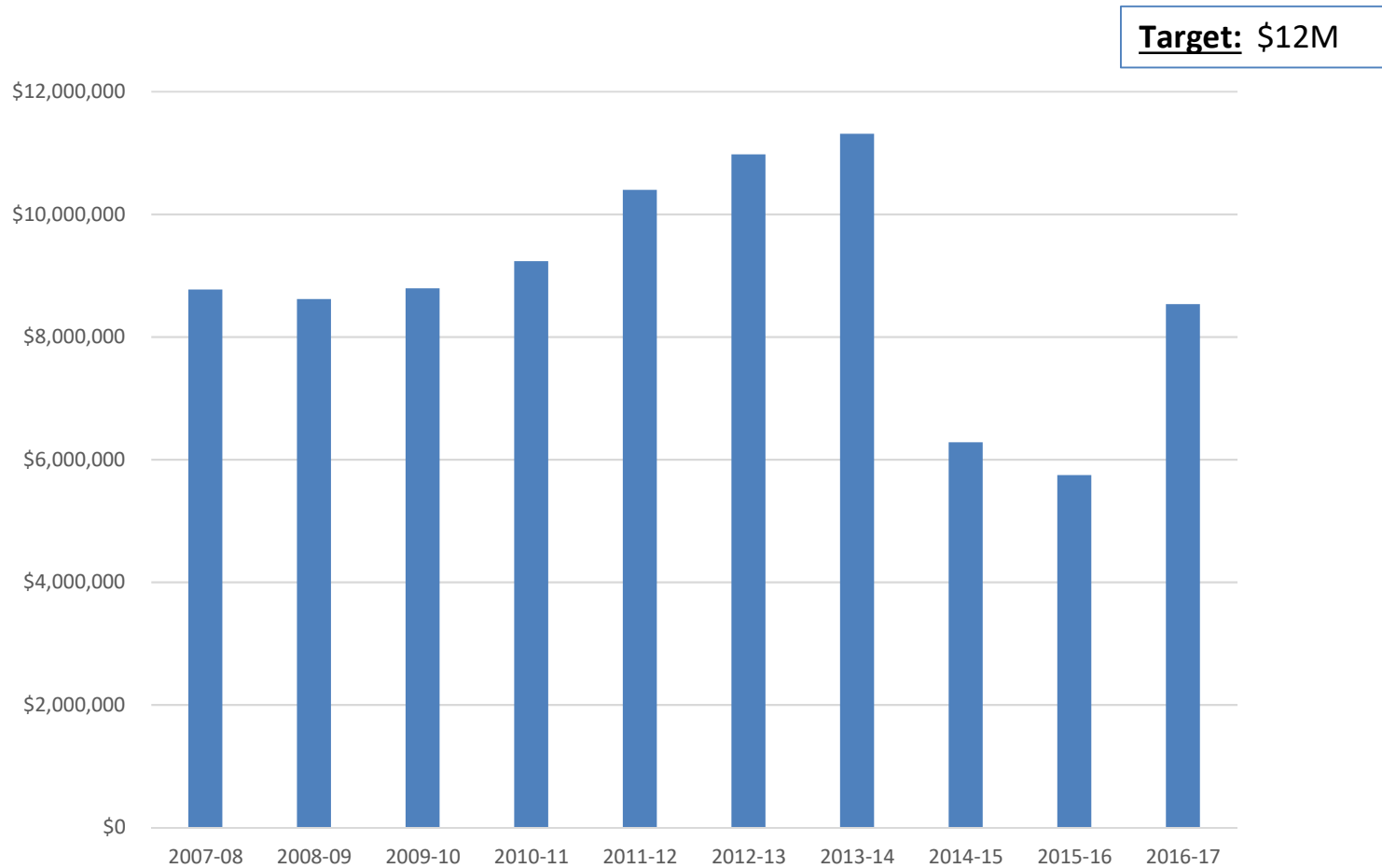
Source: UMW Budget Office, 11/1/17.

## NET TUITION AND FEE REVENUE



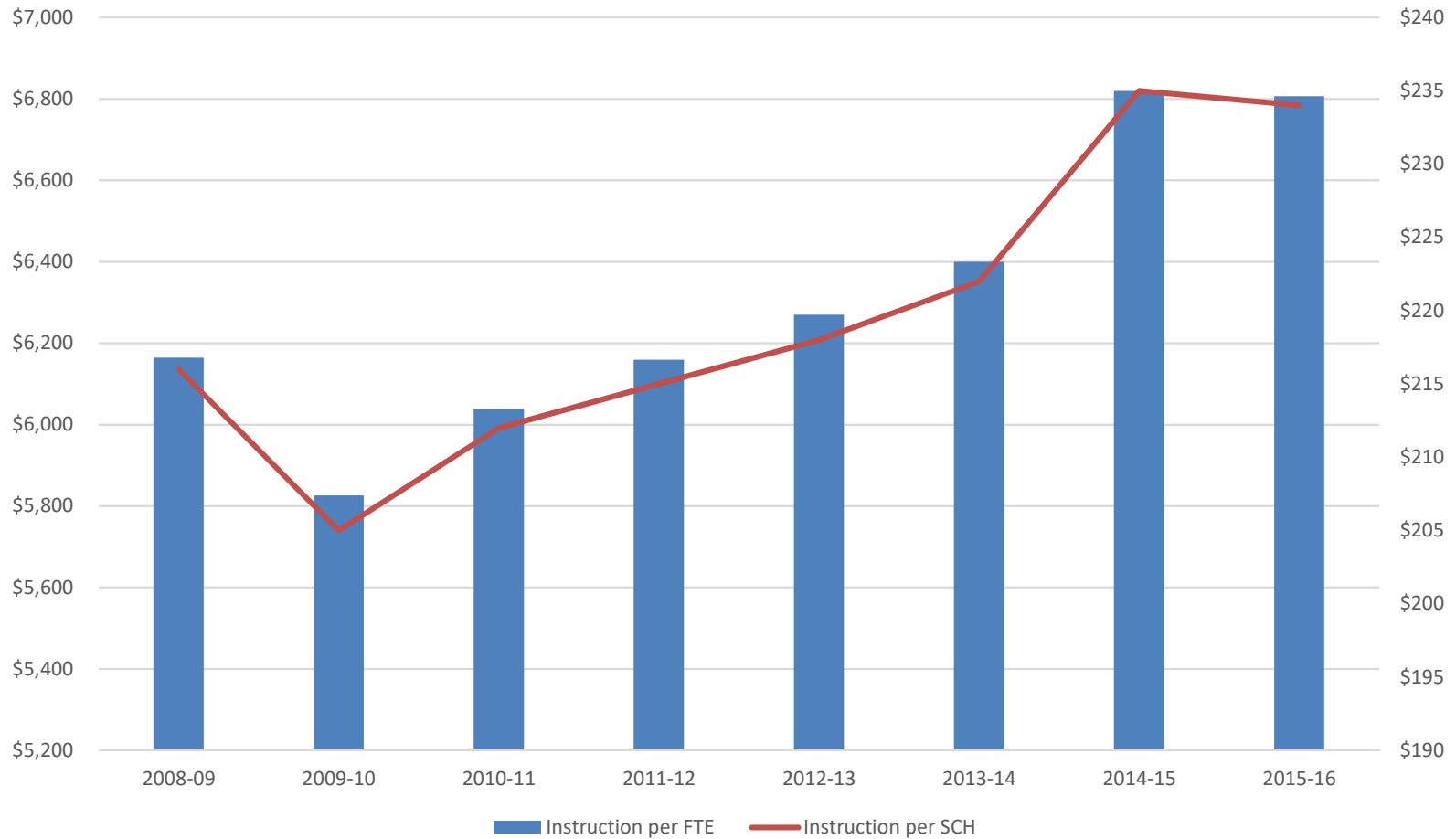
Source: UMW Budget Office, 11/1/17. Net tuition and fee revenue is total tuition plus comprehensive fees less the cost of institutional financial aid and tuition waivers.

## YEAR-END CASH BALANCES



Source: UMW Budget Office, 11/1/17.

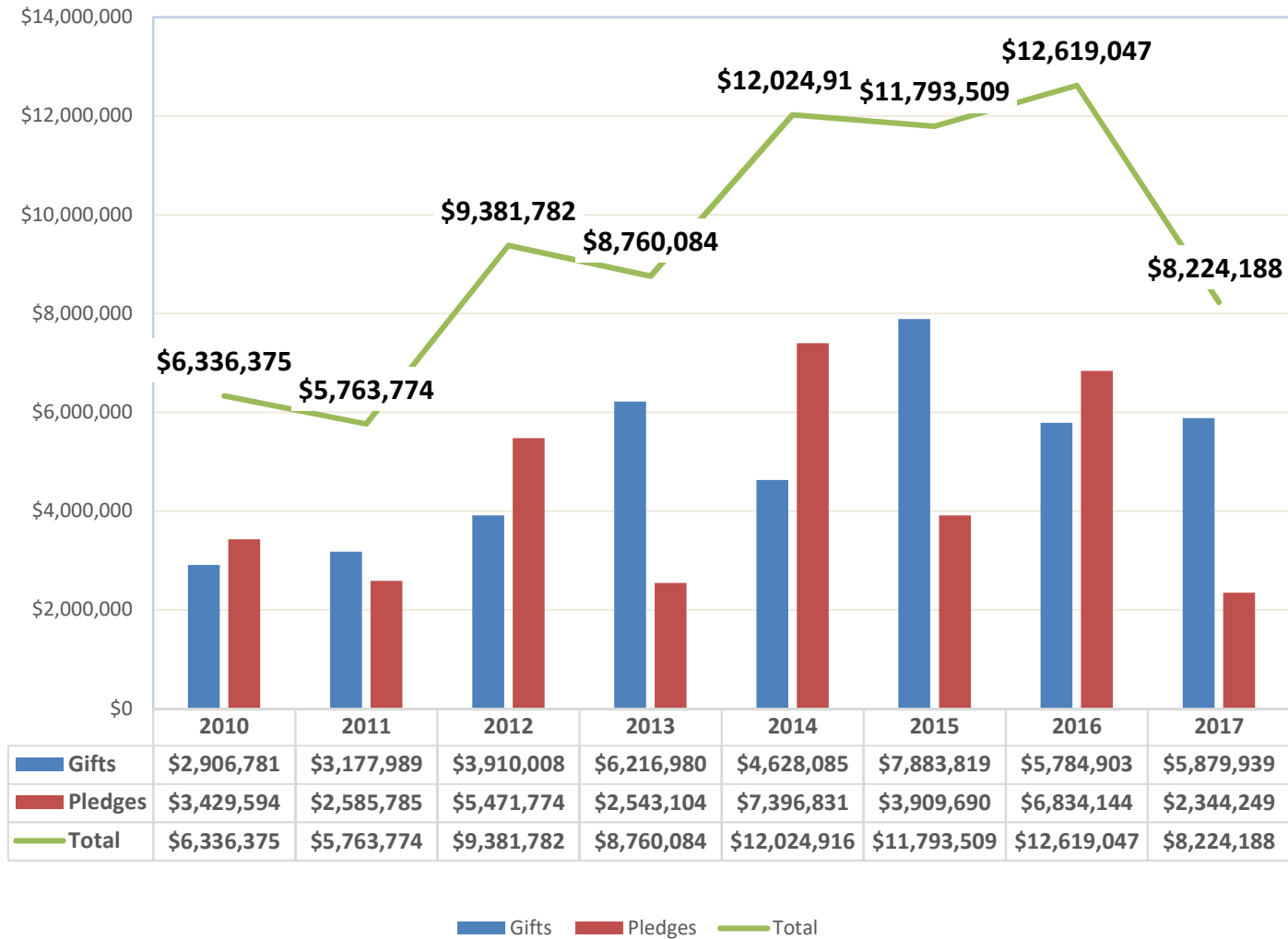
**DIRECT INSTRUCTIONAL PROGRAM COST per FTE STUDENT and PER STUDENT CREDIT HOUR**



Source: UMW Budget Office, 11/1/17.

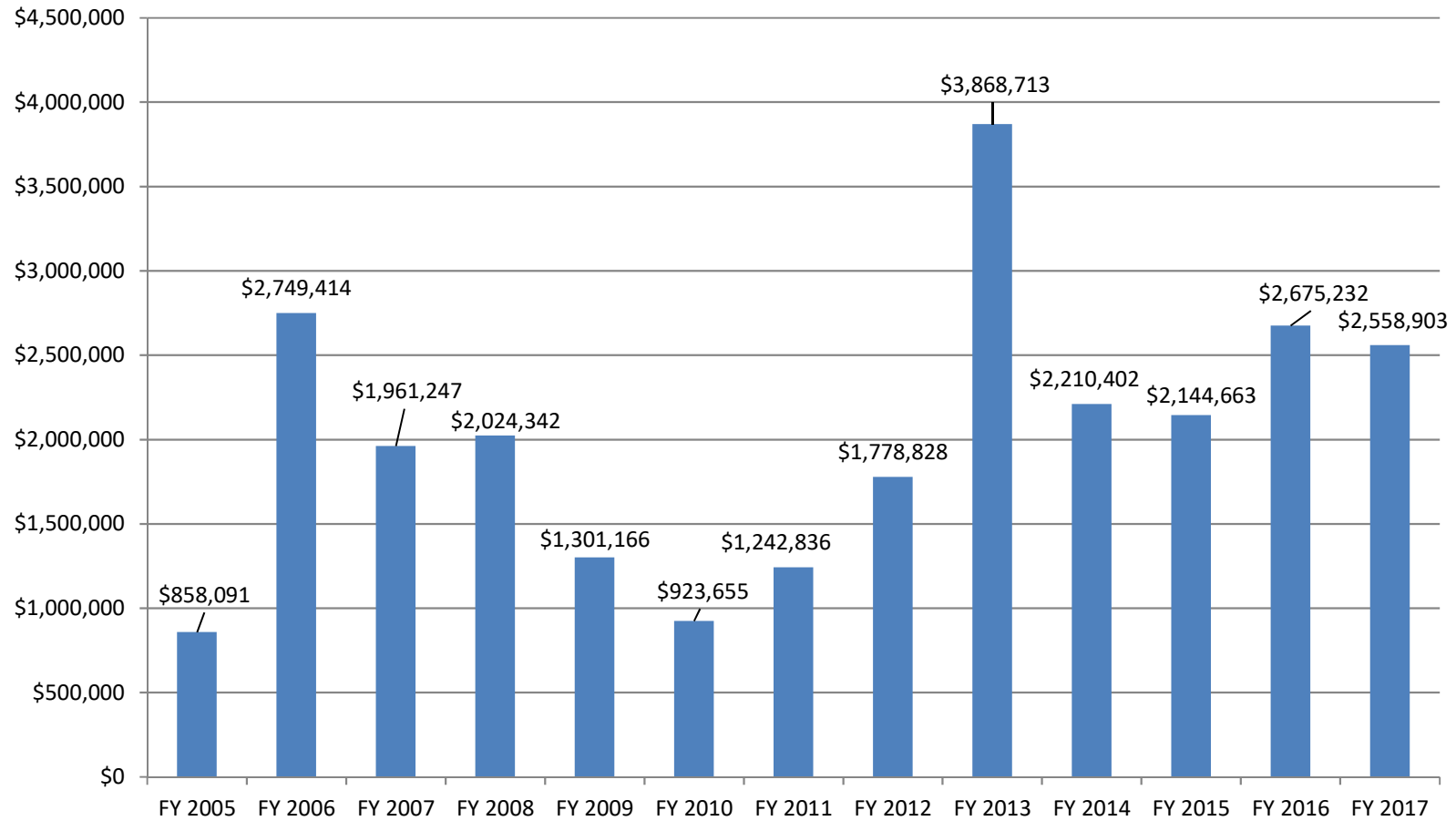


### GIFTS AND PLEDGES 2010-2017



Source: UMW Advancement.

## TOTAL ENDOWMENT GIVING CASH



Source: UMW Advancement.